

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of December 31, 2005

Land

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
1	1-1	Virgin River 1	BL01	\$288,000		\$288,000	\$216,000	\$216,000	\$216,000	\$216,000	TA 07/03/02
2	1-2	Moapa Valley NWR	FW03	\$1,300,000		\$1,300,000	\$1,382,138	\$1,334,000	\$1,166,138	\$1,166,138	TA 11/01/02
3	1-3	Ash Meadows ALC	FW01	\$495,000		\$495,000	\$1,878,925	\$514,000	\$496,787	\$496,787	TA 02/06/01
4	1-4	Mummy Mountain	FS02	\$1,200,000		Terminated	\$1,888,050	\$9,125	\$9,125	\$9,125	TR 05/19/05
5	1-5	Tres Piedras	FS03	\$6,000,000		Terminated	\$1,903,925	\$15,875	\$15,875	\$15,875	TR 05/19/05
6	1-6	Lockes Ranch	BL03	\$1,400,000		Terminated	\$1,903,925				TR 07/29/02
7	1-7	Lady of the Snows	FS01	\$2,028,525		Terminated	\$1,903,925				TR 04/30/03
8	1-8	Casey Ranch	BL02	\$4,000,000		\$4,000,000	\$5,903,925	\$4,000,000		\$4,000,000	CL 12/23/02
SAR	1-8	Casey Ranch	BL02	\$2,650,000		\$2,650,000	\$5,903,925	\$2,650,000		\$2,650,000	CL 12/23/02
SAR	1-8	Casey Ranch	BL02	\$3,500		\$3,500	\$5,903,925	\$3,500		\$2,085	CL 12/23/02
9	1-9	Rolling A Ranch	BL04	\$7,000,000		Terminated	\$12,903,925	\$7,000,000			TR 07/20/05
NAC	1-9	Rolling A Ranch	BL04	\$23,700		Terminated	\$12,903,925				TR 07/20/05
SAR	1-9	Rolling A Ranch	BL04	\$52,000		Terminated	\$12,903,925				TR 07/20/05
10	1-10	Ash Meadows Garner	FW02	\$160,000		\$160,000	\$13,064,859	\$163,000	\$160,934	\$160,934	TA 02/06/01
11	1-11	Idaho Canyon Estill	FW04	\$210,000		Terminated	\$13,064,859				TR 05/24/02
Totals for Round 1 Land				\$24,081,525	\$0		\$13,064,859	\$15,905,500	\$2,064,859	\$8,716,943	
Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
12	2-1	Torino Ranch	FS04	\$9,500,000	\$950,000	\$10,450,000	\$23,514,859	\$10,450,000			CL 08/01/05
BRA	2-1	Torino Ranch	FS04	\$6,190,000		\$6,190,000	\$29,704,859	\$6,190,000			CL 08/01/05
13	2-2	102 Ranch	BL05	\$1,200,000	\$120,000	\$1,320,000	\$31,024,859	\$1,320,000		\$20,485	TO 07/23/02
14	2-3	Perkins Ranch	BL06	\$2,000,000		\$2,000,000	\$32,785,829	\$1,760,970	\$1,760,970	\$1,760,970	TA 09/18/03
15	2-4	Casey Property	FS05	\$1,500,000	\$150,000	\$1,650,000	\$34,417,031	\$1,650,000	\$1,631,202	\$1,631,202	TA 06/01/04
SAR	2-4	Casey Property	FS05	\$532,000		\$532,000	\$34,417,031	\$532,000	\$532,000	\$532,000	TA 06/01/04
16	2-5	Virgin River 2	BL07	\$2,000,000	\$200,000	\$2,200,000	\$34,593,181	\$176,150	\$176,150	\$176,150	TA 09/30/02
17	2-6	Schneider Property	FS06	\$5,200,000		Terminated	\$34,593,181				TR 12/05/02
18	2-7	Church & Associates	NP01	\$153,000	\$15,300	Terminated	\$34,593,181				TR 04/14/04
19	2-8	Sunrise Mountain UNLV	BL08	\$2,750,000	\$275,000	\$3,025,000	\$37,618,181	\$3,025,000			TO 02/13/03
20	2-9	Carson River Properties	BL09	\$1,300,000	\$130,000	\$1,430,000	\$37,991,295	\$373,114	\$373,114	\$373,114	TA 04/26/04
21	2-10	Tran Property	BL10	\$160,000	\$16,000	Terminated	\$37,993,795	\$2,500	\$2,500	\$2,500	TR 06/14/04
SAR	2-10	Tran Property	BL10	\$160,000		Terminated	\$37,993,795				TR 06/14/04
22	2-11	Hughes Property	BL11	\$400,000	\$40,000	\$440,000	\$38,433,795	\$440,000			CL 10/07/04
SAR	2-11	Hughes Property	BL11	\$55,200		\$55,200	\$38,433,795	\$55,200			CL 10/07/04
23	2-12	Bunker Property	BL12	\$45,000	\$4,500	\$49,500	\$38,483,295	\$49,500			CL 10/14/04
SAR	2-12	Bunker Property	BL12	\$57,500		\$57,500	\$38,483,295	\$57,500			CL 10/14/04
24	2-13	Kusler Property	BL13	\$120,000		Terminated	\$38,483,295				TR 06/26/02
25	2-14	Eagle Mining Claims	NP02	\$136,000	\$13,600	Terminated	\$38,632,895	\$149,600			TR 09/01/05

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	26	2-15	Rockefeller Mining Claims	NP03	\$149,000	\$14,900	Terminated	\$38,796,795	\$163,900		TR 09/01/05
	27	2-16	Horseshutem Springs	FS07	\$800,000	\$80,000	\$880,000	\$39,676,795	\$880,000		CL 06/29/05
SAR	2-16	Horseshutem Springs	FS07	\$200,000		\$200,000	\$39,676,795	\$200,000			CL 06/29/05
	28	2-17	Pinchot Springs	FS08	\$200,000	\$20,000	\$220,000	\$39,896,795	\$220,000	\$220,000	TA 05/27/03
SAR	2-17	Pinchot Springs	FS08	\$48,500		\$48,500	\$39,896,795	\$48,500	\$44,249	\$44,249	TA 05/27/03
SAR	2-17A	Jarbidge Campgrounds-Ruggeri	FS10	\$50,000		Terminated	\$39,896,795				TR 04/30/03
	29	2-18	White Beauty Mine	BL14	\$9,000,000	\$900,000	Terminated	\$39,910,445	\$13,650	\$13,650	TR 03/13/04
	30	2-19	Knott Creek Reservoir	BL15	\$12,600,000	\$1,260,000	\$13,860,000	\$41,843,168	\$1,932,724		CL 01/13/05
	31	2-20	Delavan Properties	BL16	\$865,000	\$86,500	\$951,500	\$42,794,668	\$951,500		CL 08/03/05
	32	2-21	Idlewild Creek/Boy Scout Parcel	FS09	\$150,000	\$15,000	\$165,000	\$42,946,898	\$165,000	\$152,230	TA 04/29/05

Totals for Round 2 Land				\$56,418,000	\$4,290,800		\$42,946,898	\$30,806,808	\$4,906,065	\$6,707,044	
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Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
	33	3-1	Casey Ranch Surface Water	BL19	\$2,000,000	\$200,000	\$2,200,000	\$45,146,898	\$2,200,000		CL 05/30/03
	34	3-2	Perkins Property	BL17	\$500,000	\$50,000	\$550,000	\$45,696,898	\$550,000		TO 02/09/04
	35	3-3	Ravers Fishing Club Village	NP04	\$75,000	\$7,500	\$82,500	\$45,779,398	\$82,500		TO 03/15/04
NAC	3-3	Ravers Fishing Club Village	NP04	\$448		\$448	\$45,779,398	\$448			TO 09/02/05
	36	3-4	McCarran Ranch	BL18	\$500,000	\$50,000	Terminated	\$45,784,946	\$5,548	\$5,548	TR 07/06/04
	37	3-5	Capital Camp Mining Claims	NP05	\$375,000	\$37,500	\$412,500	\$46,197,446	\$412,500		TO 03/15/04
NAC	3-5	Capital Camp Mining Claims	NP05	\$448		\$448	\$46,197,446	\$448			TO 09/02/05
	38	3-6	Moffitt	NP06	\$215,000	\$21,500	\$236,500	\$46,433,946	\$236,500		TO 03/15/04
NAC	3-6	Moffitt	NP06	\$448		\$448	\$46,433,946	\$448			TO 09/02/05
	39	3-7	Nel Property	FS10	\$20,000,000	\$2,000,000	\$22,000,000	\$61,499,314	\$22,000,000	\$15,065,367	TA 09/15/04
	40	3-8	Walking Box Ranch	BL20	\$1,000,000	\$100,000	\$1,100,000	\$62,599,314	\$1,100,000		CL 10/21/05
SAR	3-8	Walking Box Ranch	BL20	\$965,000		\$965,000	\$62,599,314	\$965,000		\$883,347	CL 10/21/05
	41	3-9	Cabin Springs	FS11	\$200,000	\$20,000	Terminated	\$62,599,314			TR 12/15/03
	42	3-10	Harris Springs	FS12	\$516,000	\$51,600	\$567,600	\$63,166,914	\$567,600		TO 04/28/04
BRA	3-10	Harris Springs	FS12	\$2,418,700		\$2,418,700	\$65,585,614				FA 12/02/05
	43	3-11	Ballardini Ranch - Withdrawn	FS13	\$15,000,000	\$1,500,000	Terminated	\$65,585,614			TR 08/20/03
	44	3-12	Mule Springs	FS14	\$800,000	\$80,000	Terminated	\$65,600,614	\$15,000	\$15,000	TR 05/19/05
	45	3-13	Milon Inc/Tiberti	BL21	\$3,000,000	\$300,000	Terminated	\$68,900,614	\$3,300,000		TR 06/30/05
SAR	3-13	Milon Inc/Tiberti	BL21	\$220,000		Terminated	\$68,900,614				TR 06/30/05
SAR	3-46	Study & FMV Appraisal for Hacienda	NP07	\$645,000		\$645,000	\$68,900,614	\$645,000			TO 08/18/03

Totals for Round 3 Land				\$46,599,700	\$4,418,100		\$68,900,614	\$32,080,992	\$15,085,915	\$19,234,154	
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Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
	47	Sup3-1	Alamo Property	BL22	\$670,000	\$67,000	\$737,000	\$69,637,614	\$737,000		TO 02/09/04
	48	Sup3-2	Warm Springs Ranch	BL23	\$6,120,000	\$612,000	Terminated	\$76,369,614	\$6,732,000		TR 11/10/05

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49	Sup3-3	Schkade Property	FS15	\$237,000	\$23,700	Terminated	\$76,369,614				TR 07/02/04
50	Sup3-4	Coal Spring Property	FS16	\$1,875,000	\$187,500	\$2,062,500	\$78,432,114	\$2,062,500			CL 06/30/05
SAR	Sup3-4	Coal Spring Property	FS16	\$240,000		\$240,000	\$78,432,114	\$240,000			CL 06/30/05
Totals for Round 3 Supplemental				\$8,902,000	\$890,200		\$78,432,114	\$9,771,500			
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NAC	NA	Funds Allowed for Lands (NAC Rd 4)		\$638,745		\$638,745	\$78,432,114				FA 06/25/04
51	4-1	Ash Meadows TNC 38	FW05	\$85,000	\$8,500	\$93,500	\$78,445,571	\$78,900	\$13,457	\$13,457	TA 07/08/05
52	4-2	Bunker Deer Creek	FS17	\$290,000	\$29,000	Terminated	\$78,445,571				TR 10/14/04
53	4-3	Deer Creek 1	FS18	\$194,000	\$19,400	\$213,400	\$78,658,971	\$213,400			TO 03/22/05
54	4-4	Deer Creek 2	FS19	\$194,000	\$19,400	\$213,400	\$78,872,371	\$213,400			TO 03/22/05
55	4-5	Deer Creek 3	FS20	\$214,000	\$21,400	\$235,400	\$79,107,771	\$235,400			TO 03/22/05
56	4-6	Deer Creek 4	FS21	\$224,000	\$22,400	\$246,400	\$79,354,171	\$246,400			CL 07/08/05
57	4-7	Deer Creek 5	FS22	\$289,000	\$28,900	\$317,900	\$79,672,071	\$317,900			CL 07/08/05
58	4-8	Deer Creek 6	FS23	\$194,000	\$19,400	Terminated	\$79,672,321	\$250	\$250	\$250	TR 05/19/05
59	4-9	Deer Creek 7	FS24	\$194,000	\$19,400	Terminated	\$79,672,571	\$250	\$250	\$250	TR 05/19/05
60	4-10	Deer Creek 8	FS25	\$174,000	\$17,400	Terminated	\$79,672,821	\$250	\$250	\$250	TR 05/19/05
61	4-11	Deer Creek 9	FS26	\$237,000	\$23,700	Terminated	\$79,673,071	\$250	\$250	\$250	TR 05/19/05
62	4-12	Casey E	FS27	\$1,500,000	\$150,000	\$1,650,000	\$81,115,589	\$1,496,300	\$1,442,518	\$1,442,518	TA 07/16/04
63	4-13	Tillman Deer Creek	FS28	\$500,000	\$50,000	\$550,000	\$81,665,589	\$550,000			TO 03/22/05
64	4-14	Winnemucca Ranch Road	BL24	\$400,000	\$40,000	\$440,000	\$82,105,589	\$440,000			CL 08/15/05
65	4-15	Nevada First	FS29	\$4,324,600	\$432,460	\$4,757,060	\$86,862,649	\$4,757,060			TO 02/24/05
66	4-16	Ash Meadows TNC 27	FW06	\$45,000	\$4,500	\$49,500	\$86,885,919	\$40,200	\$23,270	\$23,270	TA 07/08/05
67	4-17	Falcon Capital Casey	BL25	\$22,250,000	\$2,225,000	\$24,475,000	\$111,360,919	\$24,475,000		\$24,475,000	CL 07/27/05
BRA	4-17	Falcon Capital Casey	BL25	\$5,550,000		\$5,550,000	\$116,910,919	\$5,550,000		\$5,328,075	CL 07/27/05
68	4-18	West Truckee (Carcione)	FS30	\$1,305,020	\$130,502	\$1,435,522	\$118,346,441	\$1,435,522			TO 09/08/04
69	4-19	Steidley	FS31	\$222,000	\$22,200	Terminated	\$118,354,231	\$7,790			TR 08/24/05
NAC	4-19	Steidley	FS31	\$4,875		Terminated	\$118,354,231				TR 08/24/05
70	4-20	Carson River Bernhard Property	BL26	\$1,300,000	\$130,000	\$1,430,000	\$119,784,231	\$1,430,000			TO 06/10/04
SAR	4-20	Carson River Bernhard	BL26	\$1,150,000		\$1,150,000	\$119,784,231	\$1,150,000			TO 03/28/05
71	4-21	Canepa Ranch	FS32	\$2,186,688	\$218,669	\$2,405,357	\$122,189,588	\$2,405,357			TO 03/22/05
72	4-22	Home Camp	BL27	\$3,500,000	\$350,000	\$3,850,000	\$126,039,588				FA 11/17/03
73	4-23	Arcularius	FS33	\$120,000	\$12,000	Terminated	\$126,039,788	\$200	\$200	\$200	TR 08/06/04
74	4-24	Jacks Creek	FS34	\$1,270,000	\$127,000	Terminated	\$126,040,038	\$250	\$250	\$250	TR 11/02/04
75	4-25	Lockes Ranch	BL28	\$1,049,000	\$104,900	Terminated	\$126,040,038				TR 11/18/04
76	4-26	Greys Lake	FS35	\$178,000	\$17,800	Terminated	\$126,040,483	\$445	\$445	\$445	TR 11/02/04
77	4-27	Carson River Howard Property	BL29	\$154,920	\$15,492	\$170,412	\$126,210,895	\$170,412			TO 02/10/05
78	4-28	Carson River Dombrowski Property	BL30	\$201,000	\$20,100	\$221,100	\$126,431,995	\$221,100			TO 02/10/05

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	79	4-29	Weiner	FS36	\$2,000,000	\$200,000	\$2,200,000	\$128,631,995	\$2,200,000		TO 02/24/05
	80	4-30	Peavine West (Canepa)	FS37	\$2,070,000	\$207,000	\$2,277,000	\$130,908,995	\$2,277,000		TO 09/08/04
BRA	4-30	Peavine West (Canepa)	FS37	\$828,600		\$828,600	\$131,737,595				FA 12/02/05
	81	4-31	Gilbert	FS38	\$1,000,000	\$100,000	\$1,100,000	\$132,837,595	\$1,100,000		TO 02/24/05
BRA	4-31	Gilbert Property	FS38	\$80,000		\$80,000	\$132,917,595				FA 12/02/05
	82	4-32	Rock Creek	BL31	\$3,118,930	\$311,893	\$3,430,823	\$136,348,418	\$3,430,823		TO 11/10/04
	83	4-33	Lahrens	FS39	\$390,000	\$39,000	Terminated	\$136,355,402	\$6,984		TR 08/10/05
	84	4-34	Bowers Mansion Property	FS40	\$820,000	\$82,000	\$902,000	\$137,257,402	\$902,000		TO 02/24/05
	85	4-35	Clover Valley Two	FS41	\$2,202,000	\$220,200	\$2,422,200	\$139,679,602	\$2,422,200		TO 09/08/04
	86	4-36	Hussman	FS42	\$575,000	\$57,500	Terminated	\$139,688,455	\$8,852		TR 08/23/05
	87	4-37	H Bar C	BL32	\$250,000	\$25,000	\$275,000	\$139,963,455	\$275,000		TO 08/10/04
	88	4-38	Carson Valley Conservation Easement Grp A	BL33	\$5,350,000	\$535,000	\$5,885,000	\$145,848,455	\$5,885,000		TO 02/10/05
	89	4-39	Chiatovich Creek	BL34	\$3,753,500	\$375,350	Terminated	\$145,848,455			TR 11/19/04
	90	4-40	Carson Valley Conservation Easement Grp B	BL35	\$2,800,000	\$280,000	\$3,080,000	\$148,928,455	\$3,080,000		TO 05/24/05
	91	4-41	Urrutia-Poeville	FS43	\$611,000	\$61,100	\$672,100	\$149,600,555	\$672,100		TO 03/31/05
	92	4-42	Clover Valley One	BL36	\$1,100,000	\$110,000	Terminated	\$150,810,555	\$1,210,000		TR 11/21/05
	93	4-43	Carson Valley Conservation Easement Grp C	BL37	\$4,200,000	\$420,000	\$4,620,000	\$155,430,555			FA 06/04/04
	94	4-44	Water Canyon One	FS44	\$550,000	\$55,000	Terminated	\$155,435,555	\$5,000		TR 04/15/05
	95	4-45	Water Canyon Two	FS45	\$290,000	\$29,000	\$319,000	\$155,754,555	\$319,000		TO 06/06/05
	96	4-46	Heinz Ranch	BL38	\$131,250	\$13,125	\$144,375	\$155,898,930	\$144,375		TO 06/10/05
	97	4-47	OCallaghan Rvr Ranch Conservation Easement	BL39	\$1,120,000	\$112,000	Terminated	\$155,898,930			TR 08/03/05
	98	4-48	Swafford	FS46	\$1,355,000	\$135,500	\$1,490,500	\$157,389,430	\$1,490,500		TO 06/06/05
	99	4-49	Carson Valley Conservation Easement Grp D	BL40	\$5,200,000	\$520,000	\$5,720,000	\$163,109,430			FA 06/04/04
	100	4-50	IL Ranch	BL41	\$9,941,364	\$994,136	\$10,935,500	\$174,044,930	\$10,935,500		TO 02/14/05
	100	4-50	IL Ranch	FS48	\$10,058,636	\$1,005,864	\$11,064,500	\$185,109,430	\$11,064,500		TO 02/11/05
Totals for Round 4 Land					\$108,140,508	\$10,168,191		\$185,109,430	\$92,864,871	\$1,481,140	\$31,284,215
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	101	5-1	Stuart Ranch	BL42	\$3,043,802	\$304,380	\$3,348,182	\$188,457,612	\$3,348,182		TO 03/28/05
	102	5-2	White Basin	BL43	\$3,530,208	\$353,021	\$3,883,229	\$192,340,841	\$3,883,229		TO 07/22/05
	103	5-3	Hacienda Hotel Property	NP08	\$20,058,000	\$2,005,800	Terminated	\$192,340,841			TR 09/09/04
	104	5-4	Calico Basin	BL44	\$1,118,234	\$111,823	\$1,230,057	\$193,570,898	\$1,230,057		TO 07/18/05
	105	5-5	Jaksick Parcels	BL45	\$11,918,464	\$1,191,846	\$13,110,310	\$206,681,207			FA 01/07/05
	106	5-6	Clearwater Canyon	BL46	\$3,800,991	\$380,099	\$4,181,090	\$210,862,297	\$4,181,090		TO 08/26/05
	107	5-7	Z-Kraft Property (Withdrawn by Owner)	BL47	\$1,899,994	\$18,999	Terminated	\$210,862,297			TR 08/06/04
	108	5-8	Incline Lakes Leon Property	FS47	\$1,770,119	\$177,012	\$1,947,130	\$212,809,427	\$1,947,130		TO 08/12/05
Totals for Round 5 Land					\$47,139,810	\$4,542,981		\$212,809,427	\$14,589,688		
Sum of All Land					\$291,281,543	\$24,310,272		\$212,809,427	\$196,019,359	\$23,537,979	\$65,942,356

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Capital Improvements

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
	1	1-1	Kyle Canyon Visitor Center	FS02	\$159,000		\$159,000	\$159,000	\$159,000	\$159,000	CL 12/03/03
SAR	1	1-1	Kyle Canyon Visitor Center	FS02	\$34,000		\$34,000	\$159,000	\$33,496	\$33,496	CL 12/16/03
	2	1-2	Boulder Beach Sanitation	NP02	\$495,000		\$495,000	\$652,815	\$493,815	\$493,815	CL 09/12/03
	3	1-3	Red Rock Visitor Center Exhibit	BL02	\$70,000		\$70,000	\$683,125	\$30,310	\$30,310	CL 09/06/03
	4	1-4	Habitat Restoration	FW01	\$500,000		\$500,000	\$1,167,559	\$484,434	\$484,434	CL 12/16/03
	5	1-5	Oliver Ranch Feasibility Study	BL01	\$100,000		\$100,000	\$1,267,559	\$100,000	\$100,000	CL 04/25/03
	6	1-6	Lee Canyon Water System	FS03	\$527,000		\$527,000	\$1,794,559	\$527,000		TO 04/10/01
SAR	1	1-6	Lee Canyon Water System	FS03	\$60,000		\$60,000	\$1,794,559	\$60,000		TO 10/31/04
NAC	1	1-6	Lee Canyon Water System	FS03	\$102,235		\$102,235	\$1,794,559	\$102,235		TO 06/08/05
	7	1-7	Lakeshore pull-out improvements	NP01	\$390,000		\$390,000	\$2,184,288	\$389,729	\$389,729	CL 09/06/03
	8	1-8	Macks Canyon Trail-head	FS04	\$615,000		\$615,000	\$2,799,288	\$615,000		TO 04/10/01
SAR	1	1-8	Macks Canyon Trail-head	FS04	\$371,000		\$371,000	\$2,799,288	\$371,000		TO 10/31/04
NAC	1	1-8	Macks Canyon Trailhead	FS04	\$103,313		\$103,313	\$2,799,288	\$103,313		TO 06/07/05
	9	1-9	River Mountain Loop Trail	NP03	\$450,000		\$450,000	\$3,249,288	\$450,000		TO 02/06/01
	10	1-10	Fletcher View Campground	FS01	\$508,000		\$508,000	\$3,685,636	\$508,000	\$436,348	CL 07/03/03
	11	1-11	Boulder Shoreline Fishing	NP05	\$285,000		\$285,000	\$3,970,636	\$285,000		TO 02/06/01
NAC	1	1-11	Boulder Shoreline Fishing	NP05	\$11,093		\$11,093	\$3,970,636	\$11,093		TO 07/11/05
	12	1-12	Mary Jane Falls and Trail Canyon	FS06	\$262,000		Terminated	\$3,970,636			TR 04/03/03
	13	1-13	Boulder Beach Picnic	NP04	\$399,000		\$399,000	\$4,369,636	\$399,000	\$399,000	CL 03/25/03
	14	1-14	Dolomite Campground Toilets	FS05	\$280,000		\$280,000	\$4,501,999	\$280,000	\$132,363	CL 11/27/02

Totals for Round 1 Capital Improvements				\$5,040,000	\$0		\$4,501,999	\$5,459,641	\$2,658,494	\$2,658,494	
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Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
	15	1-15	Water Safety Center	NP06	\$400,000	\$40,000	\$440,000	\$4,901,999	\$400,000		TO 11/20/01
NAC	2	2-15	Water Safety Center	NP06	\$9,437		\$9,437	\$4,901,999	\$9,437		TO 06/16/05
	16	2-1	Kyle Canyon Visitor Center Lead	FS07	\$350,000	\$35,000	\$385,000	\$5,025,879	\$380,000	\$123,880	CL 03/16/04
	17	2-2	Red Rock Visitor Center Exhibit - Phase 2	BL03	\$500,000	\$50,000	\$550,000	\$5,575,879	\$550,000		TO 06/27/02
	18	2-3	Universal Accessibility	NP07	\$240,000	\$24,000	\$264,000	\$5,833,408	\$264,000	\$257,529	CL 05/06/04
	19	2-4	Restore Longstreet Cabin	FW02	\$90,000	\$9,000	\$99,000	\$5,932,408	\$99,000		TO 04/25/03
NAC	2	2-4	Restore Longstreet Cabin	FW02	\$19,319		\$19,319	\$5,932,408	\$19,319		TO 07/25/05
	20	2-5	Red Spring Restoration	BL04	\$150,000	\$15,000	\$165,000	\$6,097,408	\$165,000		TO 02/18/03
	21	2-6	Replace obsolete phone line	FW03	\$100,000	\$10,000	\$110,000	\$6,108,803	\$45,650	\$11,395	CL 10/29/04
	22	2-7	Rehabilitate public restrooms	NP08	\$58,000	\$5,800	\$63,800	\$6,172,594	\$63,800	\$63,791	CL 05/14/04
	23	2-8	Ext.of the Historical Railroad Trail	NP09	\$495,000	\$49,500	\$544,500	\$6,717,094	\$544,500	\$544,500	CL 07/28/05
NAC	2	2-8	Ext. of the Historical Railroad Trail	NP09	\$17,596		\$17,596	\$6,717,094			CL 07/28/05
SAR	2	2-8	Ext. of the Historical Railroad Trail	NP09	\$183,723		\$183,723	\$6,717,094	\$183,723	\$183,723	CL 07/28/05
	24	2-9	Red Rock Wild Horse and Burro	BL05	\$150,000	\$15,000	\$165,000	\$6,882,094	\$165,000		TO 02/18/03

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Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
	24	2-9	Red Rock Wild Horse & Burro - Wells	BL05	\$40,000	\$4,000	\$44,000	\$6,926,094	\$44,000		TO 04/21/03
	25	2-10	Volunteer Housing	FW04	\$306,000	\$30,600	\$336,600	\$7,262,694	\$336,600		TO 04/25/03
SAR	2-10	Volunteer Housing	FW04	\$65,000		\$65,000	\$7,262,694	\$65,000			TO 03/01/05
NAC	2-10	Volunteer Housing	FW04	\$15,146		\$15,146	\$7,262,694	\$15,146			TO 07/25/05
SAR	2-10	Volunteer Housing	FW04	\$20,000		\$20,000	\$7,262,694				FA 12/12/05
26	2-11	Construct Hemenway Group	NP10	\$365,000	\$36,500	Terminated	\$7,262,694				TR 04/27/05
27	2-12	Enhance Shoreline Access/Protect	NP11	\$250,000	\$25,000	\$275,000	\$7,537,694	\$275,000	\$275,000	\$275,000	TO 03/14/02
28	2-13	Equipment shelters	FW05	\$400,000	\$40,000	\$440,000	\$7,977,694	\$440,000			TO 04/25/03
SAR	2-13	Equipment shelters	FW05	\$40,000		\$40,000	\$7,977,694	\$40,000			TO 03/01/05
NAC	2-13	Equipment shelters	FW05	\$24,321		\$24,321	\$7,977,694	\$24,321			TO 07/25/05
29	2-14	Construct Gold Butte Field Station	BL06	\$300,000		Terminated	\$7,977,694				TR 11/27/02
30	2-15	Prepare sites for installation of Exhibits	NP12	\$198,000	\$19,800	\$217,800	\$8,195,494	\$217,800			TO 03/14/02
NAC	2-15	Prepare sites for installation of Exhibits	NP12	\$5,377		\$5,377	\$8,195,494	\$5,377			TO 07/18/05
31	2-16	Replace boundary and interpretive	FW06	\$226,000	\$22,600	\$248,600	\$8,444,094	\$248,600			TO 07/17/03
NAC	2-16	Replace boundary and interpretive	FW06	\$7,491		\$7,491	\$8,444,094	\$7,491			TO 07/25/05
32	2-17	Cactus Springs Restoration	BL07	\$7,000	\$700	\$7,700	\$8,451,794	\$7,700	\$7,700	\$7,700	CL 09/06/03
33	2-18	Replace boat ramp at Echo Bay	NP13	\$317,000	\$31,700	\$348,700	\$8,800,473	\$348,700	\$348,679	\$348,679	CL 09/30/02
34	2-19	Improve trail head to Wetlands	NP14	\$289,000	\$28,900	\$317,900	\$9,118,373	\$317,900			TO 01/06/04
NAC	2-19	Improve trail head to Wetlands	NP14	\$27,511		\$27,511	\$9,118,373	\$27,511			TO 07/11/05
35	2-20	Fence bear poppy restoration areas	BL08	\$100,000	\$10,000	\$110,000	\$9,228,373	\$110,000			TO 12/12/03
36	2-21	Rehabilitate Mormon Wells Picnic	FW07	\$320,000	\$32,000	\$352,000	\$9,580,373	\$352,000			TO 09/12/03
NAC	2-21	Rehabilitate Mormon Wells Picnic	FW07	\$1,817		\$1,817	\$9,580,373	\$1,817			TO 07/25/05
55	2-40	Protection of Museum	NP33	\$336,950		Terminated	\$9,580,373				TR 05/20/02
SAR	2-41	Red Rock Fire Station	BL09	\$804,000		\$804,000	\$9,580,373	\$804,000	\$804,000	\$804,000	CL 11/20/02
Totals for Round 2 Capital Improvements				\$5,987,950	\$535,100		\$9,580,373	\$6,578,392	\$2,620,197	\$2,925,075	
Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
	57	3-1	Oliver Ranch Feasibility Study - Phase 2	BL18	\$100,000	\$10,000	\$110,000	\$9,690,373	\$110,000		TO 12/12/03
	58	3-2	Replace Boat Ramps - Phase 3	NP35	\$2,986,200	\$298,620	\$3,284,820	\$12,975,193	\$3,284,820	\$3,284,820	CL 08/03/05
NAC	3-2	Replace Boat Ramps - Phase 3	NP35	\$148,720		\$148,720	\$12,975,193	\$65,469	\$65,469	\$65,469	CL 08/03/05
59	3-3	Sunrise Management Area Trail System	BL10	\$260,000	\$26,000	\$286,000	\$13,261,193	\$286,000			TO 12/09/03
60	3-4	Mitigate Emergency Water Levels	NP36	\$956,000	\$95,600	\$1,051,600	\$14,312,793	\$1,051,600			TO 02/07/03
NAC	3-4	Mitigate Emergency Water Levels	NP36	\$18,684		\$18,684	\$14,312,793	\$18,684			TO 07/18/05
61	3-5	Campground/Fire Stn Development-Red Rock	BL11	\$1,354,000	\$135,400	\$1,489,400	\$14,499,793	\$187,000			TO 08/01/03
SAR	3-5	Campground/Fire Stn Develop. - Red Rock	BL11	\$130,000		\$130,000	\$14,499,793	\$130,000			TO 05/03/05
62	3-6	Logandale Trail System	BL12	\$88,000	\$8,800	\$96,800	\$14,596,593	\$96,800			TO 07/01/03
SAR	3-6	Logandale Trail System	BL12	\$89,980		\$89,980	\$14,596,593	\$89,980			TO 11/28/03
63	3-7	Boulder Beach Wtr Safety Ctr - Phase 2	NP37	\$405,000	\$40,500	\$445,500	\$15,042,093	\$445,500			TO 05/15/03

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Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
SAR	3-7	Boulder Beach Wtr Safety	NP37	\$185,500		\$185,500	\$15,042,093	\$185,500			TO 03/25/04
NAC	3-7	Water Safety Center, Phase II	NP37	\$9,437		\$9,437	\$15,042,093	\$9,437			TO 06/16/05
64	3-8	Kyle Interim Visitor Ctr Interpretive Displays	FS08	\$100,000	\$10,000	\$110,000	\$15,152,093	\$110,000			TO 12/17/03
65	3-9	Replace Floating Restrooms	NP38	\$489,600	\$48,960	\$538,560	\$15,690,653	\$538,560			TO 04/27/04
66	3-10	Lake Mead Hatchery Vstr Ctr Renovation	NP39	\$550,000	\$55,000	\$605,000	\$16,295,653	\$605,000			TO 02/03/04
NAC	3-10	Lake Mead Hatchery Vstr Ctr Renovation	NP39	\$22,329		\$22,329	\$16,295,653	\$22,329			TO 07/11/05
67	3-11	Protection of Natural and Cultural Res*	NP17	\$200,000	\$20,000	\$220,000	\$16,515,653	\$220,000			TO 02/03/04
NAC	3-11	Protection of Natural and Cultural Res*	NP17	\$5,618		\$5,618	\$16,515,653	\$5,618			TO 07/11/05
68	3-12	Segment 22 - River Mtns Loop Trail	NP40	\$490,500	\$49,050	\$539,550	\$17,055,203	\$539,550			TO 05/15/03
NAC	3-12	Segment 22 - River Mtns Loop Trail	NP40	\$34,465		\$34,465	\$17,055,203	\$34,465			TO 06/29/05
69	3-13	Rec Improvements at Nellis Dunes	BL13	\$650,000	\$65,000	\$715,000	\$17,770,203	\$715,000			TO 04/01/04
70	3-14	Kyle Canyon Admin/Visitor Complex - I	FS09	\$378,000	\$37,800	\$415,800	\$18,186,003	\$415,800			TO 06/03/03
71	3-15	Tecopa Charcoal Kiln Restoration	FS10	\$150,000	\$15,000	\$165,000	\$18,351,003	\$165,000			TO 06/03/03
SAR	3-15	Tecopa Charcoal Kiln Restoration	FS10	\$20,000		\$20,000	\$18,351,003	\$15,692			TO 06/08/05
72	3-16	Devils Throat Viewing Platform	BL14	\$100,000	\$10,000	Terminated	\$18,351,003				TR 04/08/03
73	3-17	Fletcher View & Kyle RV Camp-Phase II	FS11	\$597,000	\$59,700	\$656,700	\$19,007,703	\$656,700			TO 06/03/03
74	3-18	Spring Mtn NR Area Sign/Low Pwr Radio	FS12	\$440,000	\$44,000	\$484,000	\$19,491,703	\$484,000			TO 12/17/03
NAC	3-18	Spring Mtn NR Area Sign/Low Pwr Radio	FS12	\$54,680		\$54,680	\$19,491,703	\$54,680			TO 09/02/05
75	3-19	Cottonwood Valley Trails Network Mod	BL15	\$750,000	\$75,000	\$825,000	\$20,316,703	\$825,000			TO 06/02/03
76	3-20	Desert View/Cold War Memorial	FS13	\$475,000	\$47,500	\$522,500	\$20,839,203	\$522,500			TO 06/03/03
77	3-21	Ntl Scenic Byways Kiosk/Interpretive Panels	BL16	\$150,000	\$15,000	\$165,000	\$21,004,203	\$165,000			TO 04/01/04
78	3-22	Historic Railroad Trail	NP41	\$265,000	\$26,500	\$291,500	\$21,295,703	\$291,500			TO 02/03/04
NAC	3-22	Historic Railroad Trail	NP41	\$24,056		\$24,056	\$21,295,703	\$24,056			TO 07/11/05
79	3-23	Red Rock Horse/Burro Fencing Phase 2	BL17	\$699,800	\$69,980	\$769,780	\$22,065,483	\$769,780			TO 02/03/04
80	3-24	Upper Kyle Canyon Day Use Complex	FS14	\$465,000	\$46,500	\$511,500	\$22,576,983	\$511,500			TO 06/03/03
NAC	3-24	Upper Kyle Canyon Day Use Complex	FS14	\$52,600		\$52,600	\$22,576,983	\$52,600			TO 09/02/05
81	3-25	Kyle Guard Station Barracks	FS15	\$289,000	\$28,900	\$317,900	\$22,894,883	\$317,900			TO 01/12/04
82	3-26	Renovate Pyramid Island Causeway	NP42	\$2,640,014	\$264,001	\$2,904,015	\$25,798,898	\$2,904,015			TO 04/27/04
NAC	3-26	Renovate Pyramid Island Causeway	NP42	\$129,990		\$129,990	\$25,798,898	\$129,990			TO 07/11/05
83	3-27	Replace deteriorated floating restrooms*	NP15	\$385,000	\$38,500	\$423,500	\$26,222,398	\$423,500			TO 04/27/04
NAC	3-27	Replace Deteriorated Restrooms*	NP15	\$122,621		\$122,621	\$26,222,398	\$122,621			TO 07/11/05
84	3-28	Rehabilitate picnic shelters*	NP16	\$378,000	\$37,800	\$415,800	\$26,638,198	\$415,800			TO 06/25/03
NAC	3-28	Rehabilitate picnic shelters*	NP16	\$21,331		\$21,331	\$26,638,198	\$21,331			TO 07/11/05
85	3-29	Hemenway Group Campground-Phase 2*	NP18	\$485,000	\$48,500	Terminated	\$26,638,198				TR 04/27/05
86	3-30	Plan, design and produce kiosks*	NP19	\$190,000	\$19,000	\$209,000	\$26,847,198	\$209,000			TO 04/27/04
NAC	3-30	Plan, Design, & Produce Kiosks	NP19	\$14,608		\$14,608	\$26,847,198	\$14,608			TO 06/16/05
87	3-31	Replace back-country vault toilets*	NP20	\$405,000	\$40,500	\$445,500	\$27,292,698	\$445,500			TO 02/03/04
NAC	3-31	Replace back-country vault toilets*	NP20	\$6,946		\$6,946	\$27,292,698	\$6,946			TO 07/11/05
88	3-32	Pave Boulder Beach shoreline-Phase 1*	NP21	\$487,000	\$48,700	\$535,700	\$27,828,398	\$535,700			TO 04/27/04

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NAC	3-32	Pave Boulder Beach shoreline-Phase 1*	NP21	\$19,800		\$19,800	\$27,828,398	\$19,800			TO 07/11/05
89	3-33	Parking lot for echo bay-Phase 1*	NP22	\$487,000	\$48,700	\$535,700	\$28,364,098	\$535,700			TO 04/27/04
NAC	3-33	Parking lot for echo bay-Phase 1*	NP22	\$22,534		\$22,534	\$28,364,098	\$22,534			TO 07/11/05
90	3-34	Replace asphalt roads and campsite pads.*	NP23	\$630,000	\$63,000	\$693,000	\$29,057,098	\$693,000			TO 04/27/04
NAC	3-34	Replace Asphalt Roads...	NP23	\$44,836		\$44,836	\$29,057,098	\$44,836			TO 07/11/05
91	3-35	Rehabilitate picnic facilities*	NP24	\$398,000	\$39,800	\$437,800	\$29,494,898	\$437,800			TO 04/27/04
NAC	3-35	Rehabilitate picnic facilities*	NP24	\$37,481		\$37,481	\$29,494,898	\$37,481			TO 07/11/05
92	3-36	Replace tables and grills in picnic area*	NP25	\$482,000	\$48,200	\$530,200	\$30,025,098	\$530,200			TO 09/19/03
NAC	3-36	Replace tables and grills in picnic area*	NP25	\$5,922		\$5,922	\$30,025,098	\$5,922			TO 08/17/05
93	3-37	Pave Boulder Beach Shoreline-Phase 2	NP26	\$461,000	\$46,100	\$507,100	\$30,532,198	\$507,100			TO 04/27/04
NAC	3-37	Pave Boulder Beach Shoreline-Phase 2	NP26	\$19,800		\$19,800	\$30,532,198	\$19,800			TO 07/11/05
94	3-38	Hemenway Group Campground - Phase 3*	NP27	\$455,000	\$45,500	Terminated	\$30,532,198				TR 04/27/05
95	3-39	Parking lot for echo bay-Phase 2*	NP28	\$425,000	\$42,500	\$467,500	\$30,999,698	\$467,500			TO 04/27/04
NAC	3-39	Parking lot for echo bay-Phase 2*	NP28	\$22,534		\$22,534	\$30,999,698	\$22,534			TO 07/11/05
96	3-40	Replace inner section of Gov't Dock*	NP29	\$461,000	\$46,100	\$507,100	\$31,506,798	\$507,100			TO 02/04/04
NAC	3-40	Replace inner section of Gov't Dock*	NP29	\$31,927		\$31,927	\$31,506,798	\$31,927			TO 07/11/05
97	3-41	Provide solar lighting at launch*	NP30	\$60,000	\$6,000	\$66,000	\$31,572,798	\$66,000			TO 02/04/04
NAC	3-41	Provide solar lighting at launch*	NP30	\$6,587		\$6,587	\$31,572,798	\$6,587			TO 07/11/05
98	3-42	Gvt Boating Repair/Aids to Nav Complex	NP31	\$825,000	\$82,500	\$907,500	\$32,480,298	\$907,500			TO 02/03/04
NAC	3-42	Gvt Boating Repair/Aids to Nav Complex	NP31	\$50,565		\$50,565	\$32,480,298	\$50,565			TO 07/11/05
99	3-43	Parking lot for Echo Bay-Phase 3*	NP32	\$480,000	\$48,000	\$528,000	\$33,008,298	\$528,000			TO 03/17/05
100	3-44	Parking lot for Echo Bay-Phase 4*	NP34	\$483,000	\$48,300	\$531,300	\$33,539,598	\$531,300			TO 06/29/05
Totals for Round 3 Capital Improvements				\$24,005,114	\$2,400,511		\$33,539,598	\$25,225,217	\$3,350,289	\$3,350,289	
Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
NAC	NA	Funds Allowed for Cap. Imp. (NAC Rd 4)		\$1,825,295		\$1,825,295	\$33,539,598				FA 06/25/04
NAC	4-1	Oliver Ranch Science School Complex	BL19	\$300,000		\$300,000	\$33,539,598	\$300,000			TO 07/29/04
101	4-1	Oliver Ranch Science School Complex and Wild Horse	BL19	\$22,405,998	\$2,240,600	\$24,646,598	\$58,186,196	\$6,090,479	\$402,979	\$402,979	TO 01/12/05
102	4-2	Kyle Canyon Admin & Visitor Ctr Complex - Phase 2	FS16	\$7,026,000	\$702,600	\$7,728,600	\$65,914,796	\$7,728,600			TO 08/30/05
NAC	4-2	Kyle Canyon Admin & Visitor Ctr Complex - Phase 2	FS16	\$622,000		\$622,000	\$65,914,796	\$622,000			TO 08/30/05
103	4-3	Moapa Dace Viewing Chamber	FW08	\$350,000	\$35,000	\$385,000	\$66,299,796	\$385,000			TO 04/27/04
NAC	4-3	Moapa Dace Viewing Chamber	FW08	\$3,798		\$3,798	\$66,299,796	\$3,798			TO 08/16/05
104	4-4	Red Springs Restoration & Interpretation - Phase 2	BL20	\$1,500,000	\$150,000	\$1,650,000	\$67,949,796	\$1,650,000			TO 07/16/04
105	4-5	Reconstruct Failing Launch Ramps - Phase 2	NP43	\$2,040,000	\$204,000	\$2,244,000	\$70,193,796	\$2,244,000			TO 03/15/04
NAC	4-5	Reconstruct Failing Launch Ramps - Ph 2	NP43	\$148,720		\$148,720	\$70,193,796	\$148,720			TO 07/11/05
106	4-6	Reconstruct Failing Launch Ramps - Phase 3	NP44	\$2,340,000	\$234,000	\$2,574,000	\$72,767,796	\$2,574,000			TO 03/17/05
107	4-7	Planning, Architecture & Eng Design for Red Rock	BL21	\$2,400,000	\$240,000	\$2,640,000	\$75,407,796	\$2,640,000			TO 11/30/04
NAC	4-7	Planning for RRCNA	BL21	\$100,000		\$100,000	\$75,407,796	\$100,000			TO 08/26/04

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108	4-8	Construction of RRCNCA Admin & Visitor Ctr Complex	BL22	\$12,000,000	\$1,200,000	\$13,200,000	\$88,607,796				FA 11/17/03
NAC	4-8	Construction for RRCNCA	BL22	\$100,000		\$100,000	\$88,607,796	\$100,000			TO 11/30/04
SAR	4-8	Construction of RRCNCA complex	BL22	\$575,000		\$575,000	\$88,607,796	\$575,000			TO 06/08/05
BRA	4-8	Construction of RRCNCA complex	BL22	\$710,000		\$710,000	\$89,317,796	\$710,000			TO 06/08/05
109	4-9	Infrastructure & Upgrades for RRCNCA	BL23	\$5,000,000	\$500,000	\$5,500,000	\$94,817,796				FA 11/17/03
NAC	4-9	Infrastructure for RRCNCA	BL23	\$100,000		\$100,000	\$94,817,796	\$100,000			TO 11/30/04
110	4-10	Lake Mead Fish Hatchery Visitor Ctr - Phase 2	NP45	\$550,000	\$55,000	\$605,000	\$95,422,796	\$605,000			TO 07/29/04
111	4-11	Redevelop Visitor Facilities & Flash Flood Hazard	NP46	\$9,587,000	\$958,700	\$10,545,700	\$105,968,496	\$10,545,700			TO 03/25/04
NAC	4-11	Redevelop Visitor Facilities...	NP46	\$337,443		\$337,443	\$105,968,496	\$337,443			TO 07/11/05
SAR	4-11	Redevelop Visitor Facilities...	NP46	\$1,200,000		\$1,200,000	\$105,968,496				FA 09/27/05
112	4-12	Habitat Restoration at Moapa	FW09	\$300,000	\$30,000	\$330,000	\$106,298,496	\$330,000			TO 04/27/04
NAC	4-12	Habitat Restoration at Moapa	FW09	\$3,689		\$3,689	\$106,298,496	\$3,689			TO 08/16/05
113	4-13	Analysis, Planning & Design for Admin & Visitor Ct	FW10	\$3,000,000	\$300,000	\$3,300,000	\$109,598,496	\$3,300,000			TO 04/25/05
114	4-14	Construction & Impl of the Admin & Visitor Ctr	FW11	\$12,000,000	\$1,200,000	\$13,200,000	\$122,798,496	\$13,200,000			TO 08/16/05
115	4-15	Archeological Excavation near Corn Creek Field Sta	FW12	\$120,000	\$12,000	\$132,000	\$122,930,496	\$132,000			TO 08/16/05
116	4-16	Old Spanish Tr/Mormon Road Interpretive Kiosks	BL24	\$228,000	\$22,800	\$250,800	\$123,181,296	\$250,800			TO 07/12/04
NAC	4-16	Old Spanish Trail/Mormon Road	BL24	\$6,333		\$6,333	\$123,181,296	\$6,333			TO 08/26/04
SAR	4-16	Old Spanish Trail/Mormon Road	BL24	\$25,000		\$25,000	\$123,181,296	\$25,000			TO 11/03/05
117	4-17	Public Use Facilities and Habitat Enhancement	FW13	\$110,000	\$11,000	\$121,000	\$123,302,296	\$121,000			TO 07/06/05
118	4-18	Logandale Fire Station - Completion of Fire St	BL25	\$1,092,500	\$109,250	\$1,201,750	\$124,504,046	\$1,201,750			TO 02/07/05
SAR	4-18	Logandale Fire Station	BL25	\$400,000		\$400,000	\$124,504,046	\$400,000			TO 02/17/05
SAR	4-18	Logandale Fire Station	BL25	\$40,000		\$40,000	\$124,504,046	\$40,000			TO 12/01/05
119	4-19	Bat Gates for Hazardous Mine Sites	BL26	\$60,500	\$6,050	\$66,550	\$124,570,596	\$66,550			TO 05/24/05
120	4-20	Replace School Springs Refugium	FW14	\$200,000	\$20,000	\$220,000	\$124,790,596	\$220,000			TO 05/16/05
121	4-21	RRC Campground Expansion	BL27	\$8,052,750	\$805,275	\$8,858,025	\$133,648,621	\$8,858,025			TO 01/13/05
NAC	4-21	RRC Campground Expansion	BL27	\$25,000		\$25,000	\$133,648,621	\$25,000			TO 11/15/05
122	4-22	Boundary Fencing	FW15	\$600,000	\$60,000	\$660,000	\$134,308,621	\$660,000			TO 05/16/05
123	4-23	Upgrade Canoe/Raft Launch Area Below Hoover Dam	NP47	\$275,000	\$27,500	\$302,500	\$134,611,121	\$302,500			TO 08/26/05
124	4-24	Blue Tree/Sawmill Trail System Development	FS17	\$178,700	\$17,870	\$196,570	\$134,807,691	\$196,570			TO 04/28/05
NAC	4-24	Blue Tree/Sawmill Trail Sys. Develop.	FS17	\$57,100		\$57,100	\$134,807,691	\$57,100			TO 04/28/05
125	4-25	Interpretive Signs & Displays	FS18	\$230,400	\$23,040	\$253,440	\$135,061,131	\$253,440			TO 08/30/05
NAC	4-25	Interpretive Signs & Displays	FS18	\$40,550		\$40,550	\$135,061,131	\$40,550			TO 08/30/05
126	4-26	ORV Barriers and Habitat Restoration	NP48	\$564,000	\$56,400	\$620,400	\$135,681,531	\$620,400			TO 08/25/05
127	4-27	Black Canyon Interpretation & Water Del Sys Repair	FW16	\$230,000	\$23,000	\$253,000	\$135,934,531	\$253,000			TO 08/16/05
128	4-28	Lee Canyon Meadow Rehabilitation	FS19	\$1,250,000	\$125,000	\$1,375,000	\$137,309,531	\$1,375,000			TO 04/28/05
NAC	4-28	Lee Canyon Meadow Rehabilitation	FS19	\$142,000		\$142,000	\$137,309,531	\$142,000			TO 04/28/05
129	4-29	Emergency Improvements for Low Water Operation - 2	NP49	\$720,000	\$72,000	\$792,000	\$138,101,531	\$792,000			TO 07/11/05
130	4-30	Campground Rehabilitation & Improv at Pahrnagat	FW17	\$100,000	\$10,000	\$110,000	\$138,211,531	\$110,000			TO 08/16/05
131	4-31	Rehabilitate & Upgrade Campground LV Bay & Boulder	NP50	\$2,325,600	\$232,560	\$2,558,160	\$140,769,691				FA 07/26/04

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132	4-32	Trail Enhancement - Animal Proof Trash Receptacles	FS20	\$66,000	\$6,600	\$72,600	\$140,842,291	\$72,600			TO 04/28/05
NAC	4-32	Trail Enhancement	FS20	\$6,700		\$6,700	\$140,842,291	\$6,700			TO 04/28/05
133	4-33	Upgrade Primary Power Supply, Echo Bay & Overton	NP51	\$750,000	\$75,000	\$825,000	\$141,667,291	\$825,000			TO 09/02/05
134	4-34	Rehabilitate and Upgrade Picnic Facilities	NP52	\$3,480,000	\$348,000	\$3,828,000	\$145,495,291				FA 07/26/04
135	4-35	Improve Safety of Facilities	NP53	\$1,800,000	\$180,000	\$1,980,000	\$147,475,291	\$1,980,000			TO 08/25/05
136	4-36	Waysides, Kiosks and Interpretive Panels	NP54	\$192,000	\$19,200	\$211,200	\$147,686,491	\$211,200			TO 09/02/05
137	4-37	Refurbish Original Hover Dam Exhibit Center	NP55	\$538,200	\$53,820	\$592,020	\$148,278,511	\$592,020			TO 08/25/05
138	4-38	West Side Resource Enhancement Barriers	FS21	\$36,000	\$3,600	\$39,600	\$148,318,111	\$39,600			TO 04/28/05
NAC	4-38	West Side Resource Enhancement Barriers	FS21	\$14,200		\$14,200	\$148,318,111	\$14,200			TO 04/28/05
139	4-39	Upgrade Park Infrastructure	NP56	\$2,160,000	\$216,000	\$2,376,000	\$150,694,111	\$2,376,000			TO 09/02/05
140	4-40	Deer Creek Water System Construction	FS22	\$1,021,000	\$102,100	\$1,123,100	\$151,817,211	\$1,123,100			TO 08/12/05
NAC	4-40	Deer Creek Water System Construction	FS22	\$103,500		\$103,500	\$151,817,211	\$103,500			TO 08/12/05
Totals for Round 4 Capital Improvements				\$107,589,648	\$10,687,965		\$151,817,211	\$77,786,367	\$402,979	\$402,979	
Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
141	5-1	Implementation of Lake Sanitation Program	NP57	\$2,456,251	\$245,625	\$2,701,876	\$154,519,087				FA 01/07/05
142	5-2	Alternative Energy & Scientific Education Infrastr	BL28	\$18,935,999	\$1,893,600	\$20,829,599	\$175,348,686				FA 01/07/05
143	5-3	Pedestrian Access Enhancements (Hoover Dam Bypass	NP58	\$2,598,024	\$259,802	\$2,857,826	\$178,206,512				FA 01/07/05
144	5-4	Segment 18 - River Mountains Loop Trail (Upgrade a	NP59	\$511,680	\$51,168	\$562,848	\$178,769,360	\$562,848			TO 06/24/05
145	5-5	Ash Meadows Visitor Services Improvements	FW18	\$1,119,227	\$111,923	\$1,231,150	\$180,000,510	\$1,231,150			TO 08/16/05
146	5-6	Interagency Public Safety Communication Center	NP60	\$4,680,000	\$468,000	\$5,148,000	\$185,148,510				FA 01/07/05
147	5-7	Wildlife-compatible Abandoned Mine Closures for Ph	BL29	\$499,200	\$49,920	\$549,120	\$185,697,630	\$549,120			TO 05/24/05
148	5-8	Establishment of Boat Wash Stations	NP61	\$343,200	\$34,320	\$377,520	\$186,075,150				FA 01/07/05
149	5-9	Increasing Public Accessibility, Interpretive and	FW19	\$2,015,572	\$201,557	\$2,217,129	\$188,292,279	\$2,217,129			TO 08/16/05
150	5-10	Spring Mountains Recreation and Information Center	FS23	\$21,451,922	\$2,145,192	\$23,597,114	\$211,889,393	\$23,597,114			TO 08/30/05
151	5-11	Habitat Restoration Project, Phase 2	FW20	\$624,000	\$62,400	\$686,400	\$212,575,793	\$686,400			TO 07/06/05
152	5-12	Proposed Bat Gate Installation and Wildlife Protec	NP62	\$275,661	\$27,566	\$303,228	\$212,879,021				FA 01/07/05
153	5-13	Lovell Canyon Trail & Trailhead	FS24	\$1,405,479	\$140,548	\$1,546,027	\$214,425,048	\$1,546,027			TO 05/26/05
154	5-14	Cathedral Rock Trail, Overlook, Restroom & Parking	FS25	\$3,341,670	\$334,167	\$3,675,837	\$218,100,885	\$3,675,837			TO 08/30/05
155	5-15	Shoreline Road and Vegetation Enhancements	NP63	\$884,000	\$88,400	\$972,400	\$219,073,285				FA 01/07/05
156	5-16	Callville Bay Visitor Contact Station	NP64	\$722,800	\$72,280	\$795,080	\$219,868,365				FA 01/07/05
157	5-17	Scenic Loop Drive: Road Restoration Project	BL30	\$2,209,036	\$220,904	\$2,429,940	\$222,298,305	\$2,429,940			TO 05/24/05
158	5-18	Special Status Plant Species Habitat Protection	BL31	\$194,193	\$19,419	\$213,612	\$222,511,917				FA 01/07/05
159	5-19	Rehabilitate Alan Bible Visitor Center	NP65	\$2,028,000	\$202,800	\$2,230,800	\$224,742,717				FA 01/07/05
160	5-20	Artificial Fish Barriers to Aid in the Recovery of	BL32	\$1,893,892	\$189,389	\$2,083,281	\$226,825,998	\$2,083,281			TO 04/18/05
161	5-21	Cathedral Rock Picnic Area Improvements	FS26	\$610,347	\$61,035	\$671,382	\$227,497,380	\$671,382			TO 08/12/05
162	5-22	Reconstruct Failing Launch Ramps, Phase 4	NP66	\$2,340,000	\$234,000	\$2,574,000	\$230,071,380				FA 01/07/05
163	5-23	Reconstruct Failing Launch Ramps, Phase 5	NP67	\$3,640,000	\$364,000	\$4,004,000	\$234,075,380				FA 01/07/05

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164	5-24	Replace Campground Restrooms	NP68	\$1,716,000	\$171,600	\$1,887,600	\$235,962,980				FA 01/07/05
165	5-25	Resource Protection Devices to Manage Increased Vi	FS27	\$2,882,880	\$288,288	\$3,171,168	\$239,134,148	\$3,171,168			TO 08/30/05
166	5-26	Emergency Improvements for Continued Low-Water Ope	NP69	\$3,224,000	\$322,400	\$3,546,400	\$242,680,548				FA 01/07/05
167	5-27	Replace Courtesy Docks	NP70	\$286,000	\$28,600	\$314,600	\$242,995,148				FA 01/07/05
168	5-28	Boundary Survey and Posting Project	FW21	\$520,000	\$52,000	\$572,000	\$243,567,148	\$572,000			TO 08/16/05
169	5-29	Installation of Protective Fencing Surrounding the	BL33	\$719,347	\$71,935	\$791,282	\$244,358,430				FA 01/07/05
170	5-30	Construct Maintenance Buildings and Improve Mainte	NP71	\$2,459,600	\$245,960	\$2,705,560	\$247,063,990				FA 01/07/05
171	5-31	Energy Conservation for Park Facilities	NP72	\$1,860,560	\$186,056	\$2,046,616	\$249,110,606				FA 01/07/05
SAR	5-32	Desert Tortoise Conservation Center	BL34	\$290,000		\$290,000	\$249,110,606	\$290,000			TO 05/26/05
Totals for Round 5 Capital Improvements				\$88,448,540	\$8,844,854		\$249,110,606	\$43,283,396			
Sum of All Capital Improvements				\$231,071,252	\$22,468,430		\$249,110,606	\$158,333,013	\$9,031,960	\$9,336,838	

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Parks, Trails and Natural Areas

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
1	1-1	Wetlands Park	CC01	\$4,200,000		\$4,200,000	\$4,200,000	\$4,200,000	\$3,700,000	\$3,700,000	TO 10/04/00
SAR	1-1	Wetlands Park	CC01	\$1,000,000		\$1,000,000	\$4,200,000	\$1,000,000			TO 12/02/05
Totals for Round 1 Parks, Trails and Natural Areas				\$4,200,000	\$0		\$4,200,000	\$5,200,000	\$3,700,000	\$3,700,000	
Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
2	2-1	Bootleg Canyon Loop Trail	BC01	\$48,000	\$4,800	\$52,800	\$4,218,119	\$25,365	\$18,119	\$18,119	CL 01/27/04
3	2-2	Las Vegas Springs Preserve	LV01	\$2,000,000	\$200,000	\$2,200,000	\$6,418,119	\$2,200,000	\$2,200,000	\$2,200,000	CL 07/01/04
4	2-3	River Mountain Loop Trail	HN01	\$1,500,000	\$150,000	\$1,650,000	\$7,918,105	\$1,499,986	\$712,830	\$712,830	TO 03/20/02
5	2-4	Pathway Vegas Wash	NL01	\$1,700,000	\$170,000	\$1,870,000	\$9,788,105	\$1,870,000	\$1,870,000	\$1,870,000	TO 07/16/02
SAR	2-4	Pathway Vegas Wash	NL01	\$280,000		\$280,000	\$9,788,105	\$280,000	\$96,066	\$96,066	TO 06/24/05
6	2-5	Wetlands Park Phase 2	CC02	\$2,700,000	\$270,000	\$2,970,000	\$11,963,905	\$2,175,800	\$2,175,800	\$2,175,800	CL 12/31/04
SAR	2-5	Wetlands Park Phase 2	CC02	\$794,800		\$794,800	\$11,963,905	\$794,200	\$239,605	\$239,605	CL 12/31/04
7	2-10	Trailhead Vegas Valley & Hollywood	CC03	\$500,000	\$50,000	Terminated	\$11,963,905				TR 05/20/02
Totals for Round 2 Parks, Trails and Natural Areas				\$8,448,000	\$844,800		\$11,963,905	\$8,845,351	\$7,312,420	\$7,312,420	
Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
12	3-1	Wetlands Trail Connection*	HN02	\$300,000	\$30,000	\$330,000	\$12,293,905	\$330,000			TO 04/23/04
13	3-2	Union Pacific RR Trail - Phase 1*	HN03	\$1,350,000	\$135,000	\$1,485,000	\$13,778,905	\$1,485,000	\$232,981	\$232,981	TO 05/20/04
14	3-3	St Rose Parkway Trail & Landscaping-Phase 1	HN05	\$791,515	\$79,152	\$870,667	\$14,649,572	\$870,667	\$50,771	\$50,771	TO 05/20/04
15	3-4	Boulder Highway Trail	HN06	\$500,000	\$50,000	\$550,000	\$15,199,572	\$550,000			TO 05/20/04
16	3-5	Lone Mountain Trail	LV04	\$3,200,000	\$320,000	\$3,520,000	\$18,719,572	\$3,520,000	\$473,770	\$473,770	TO 01/15/04
NAC	3-5	Lone Mountain Trail	LV04	\$190,000		\$190,000	\$18,719,572	\$190,000			TO 12/06/05
17	3-6	McCullough Trail Connect*	HN04	\$2,100,000	\$210,000	\$2,310,000	\$21,029,572				FA 04/20/05
18	3-7	Bonanza/US 95 Trail*	LV03	\$12,100,000	\$1,210,000	\$13,310,000	\$34,339,572	\$13,310,000	\$777,121	\$699,372	TO 03/22/04
NAC	3-7	Bonanza/US 95 Trail*	LV03	\$730,000		\$730,000	\$34,339,572	\$730,000			TO 12/06/05
19	3-8	Multi-use Western Tributary of the LV Wash Reg Tra	NL02	\$2,450,000	\$245,000	\$2,695,000	\$37,034,572	\$2,695,000	\$951,159	\$951,159	TO 04/22/04
SAR	3-19	James Hardie Gypsum Study	CC07	\$250,000		\$250,000	\$37,034,572	\$250,000			TO 05/19/04
20	3-9	Flamingo Wash Trail - Phase 1	CC04	\$2,850,000	\$285,000	\$3,135,000	\$40,169,572	\$3,135,000			TO 10/29/03
21	3-10	Wetlands Prk Nat Preserve - Phase 2	CC05	\$2,900,000	\$290,000	\$3,190,000	\$43,359,572	\$3,190,000			TO 11/21/03
22	3-11	90 Miles Trail and Trail Heads*	LV02	\$4,300,000	\$430,000	\$4,730,000	\$48,089,572	\$4,730,000	\$92,183	\$92,183	TO 08/13/04
NAC	3-11	90 Miles Trail and Trail Heads*	LV02	\$260,000		\$260,000	\$48,089,572	\$260,000			TO 12/06/05
23	3-12	Las Vegas Wash Trail, Phase 1	LV05	\$1,920,000	\$192,000	\$2,112,000	\$50,201,572	\$2,112,000	\$241,074	\$189,179	TO 05/17/04
NAC	3-12	Las Vegas Wash Trail, Phase 1	LV05	\$120,000		\$120,000	\$50,201,572	\$120,000			TO 12/06/05
24	3-13	Bootleg Canyon Park	BC02	\$2,000,000	\$200,000	\$2,200,000	\$52,401,572	\$2,200,000			TO 05/11/05
25	3-14	Union Pacific RR Trail - Phase 2*	HN07	\$1,300,000	\$130,000	\$1,430,000	\$53,831,572	\$1,430,000			TO 09/19/05
NAC	3-14	Union Pacific RR Trail - Phase 2*	HN07	\$114,000		\$114,000	\$53,831,572	\$114,000			TO 09/19/05
26	3-15	Equestrian Park	LV06	\$500,000	\$50,000	\$550,000	\$54,381,572	\$550,000	\$143,674		TO 03/01/05

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27	3-16	Open Space Plan	HN08	\$150,000	\$15,000	\$165,000	\$54,546,572	\$165,000			TO 05/20/04
28	3-17	Pioneer's Trail (RTC)	CC06	\$360,250	\$36,025	\$396,275	\$54,942,847	\$396,275			TO 11/08/04
NAC	3-17	Pioneer's Trail	CC06	\$5,000		\$5,000	\$54,942,847	\$5,000			TO 11/08/04
29	3-18	Centennial Hills Multi-use Trail Segments	LV07	\$740,000	\$74,000	\$814,000	\$55,756,847	\$814,000	\$184,780	\$184,780	TO 11/19/04
SAR	3-20	Clark County Shooting Range Planning	CC08	\$500,000		\$500,000	\$55,756,847	\$500,000	\$438,884	\$438,884	CL 09/21/05
Totals for Round 3 Parks, Trails and Natural Areas				\$39,811,765	\$3,981,177		\$55,756,847	\$43,651,942	\$3,586,397	\$3,313,079	
Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
30	4-1	Tropicana and Flamingo Wash Recreation Project	CC09	\$4,450,000	\$445,000	\$4,895,000	\$60,651,847	\$4,895,000			TO 11/08/04
NAC	4-1	Tropicana & Flamingo Wash Recreation	CC09	\$44,500		\$44,500	\$60,651,847	\$44,500			TO 11/08/04
31	4-2	Wetlands Park Perimeter Trails	CC10	\$2,800,000	\$280,000	\$3,080,000	\$63,731,847	\$3,080,000			TO 11/08/04
NAC	4-2	Wetlands Park Perimeter Trail	CC10	\$28,000		\$28,000	\$63,731,847	\$28,000			TO 11/08/04
32	4-3	Las Vegas Springs Preserve Trails	LV08	\$5,000,000	\$500,000	\$5,500,000	\$69,231,847	\$5,500,000			TO 07/06/05
33	4-4	Logandale Trails - Phase 4	CC11	\$60,000	\$6,000	Terminated	\$69,231,847				TR 05/12/04
34	4-5	Kiel Ranch Historic Site and Trailhead	NL06	\$2,400,000	\$240,000	\$2,640,000	\$71,871,847	\$2,640,000			TO 02/15/05
35	4-6	Wetlands Park Interpretive Plan Implementation	CC13	\$500,000	\$50,000	\$550,000	\$72,421,847	\$550,000			TO 07/06/04
36	4-7	Wetlands Park Land Acquisition	CC14	\$1,500,000	\$150,000	\$1,650,000	\$74,071,847	\$1,650,000	\$804,787	\$804,787	TO 07/06/04
37	4-8	Whitney Mesa Nature Preserve	HN09	\$1,673,250	\$167,325	\$1,840,575	\$75,912,422	\$1,840,575	\$66,181	\$66,181	TO 09/23/04
38	4-9	Flamingo Arroya Trail - Phase 2	CC15	\$2,500,000	\$250,000	\$2,750,000	\$78,662,422	\$2,750,000			TO 11/08/04
NAC	4-9	Flamingo Arroya Trail - Phase 2	CC15	\$25,000		\$25,000	\$78,662,422	\$25,000			TO 11/08/04
39	4-10	Wetlands Park Primary Trail Corridor	CC16	\$4,200,000	\$420,000	\$4,620,000	\$83,282,422	\$4,620,000			TO 11/24/04
NAC	4-10	Wetlands Park Primary Trail	CC16	\$42,000		\$42,000	\$83,282,422	\$42,000			TO 11/24/04
40	4-11	Las Vegas Wash Environmental Restoration Project	WA02	\$2,000,000	\$200,000	\$2,200,000	\$85,482,422	\$2,200,000			TO 09/15/05
41	4-12	Duck Creek Habitat Restoration/Enhancement	CC18	\$2,600,000	\$260,000	\$2,860,000	\$88,342,422	\$2,860,000			TO 11/08/04
NAC	4-12	Duck Creek Habitat Restoration	CC18	\$26,000		\$26,000	\$88,342,422	\$26,000			TO 11/08/04
42	4-13	Multi-Use Western Tributary of the LV Wash Reg Tr	NL03	\$3,900,000	\$390,000	\$4,290,000	\$92,632,422	\$4,290,000			TO 04/22/04
43	4-14	Lone Mountain Trail Development	CC19	\$150,000	\$15,000	\$165,000	\$92,797,422				FA 11/05/03
44	4-15	Prehistoric Riverbed Preservation	LV09	\$3,800,000	\$380,000	\$4,180,000	\$96,977,422	\$4,180,000			TO 03/01/05
NAC	4-15	Prehistoric Riverbed Preservation	LV09	\$230,000		\$230,000	\$96,977,422	\$230,000			TO 12/06/05
45	4-16	Amargosa Trail	HN10	\$2,356,230	\$235,623	\$2,591,853	\$99,569,275	\$2,591,853	\$30,049	\$30,049	TO 09/23/04
46	4-17	Bunkerville Bike Path	CC20	\$865,000	\$86,500	Terminated	\$99,569,275				TR 08/10/04
47	4-18	Right-of-Way acquisition for the Upper LV Wash Tr	NL04	\$500,000	\$50,000	\$550,000	\$100,119,275	\$550,000			TO 03/25/05
48	4-19	Lone Mountain Trail Trailhead	LV10	\$1,500,000	\$150,000	\$1,650,000	\$101,769,275	\$1,650,000	\$151,904	\$151,904	TO 03/22/04
NAC	4-19	Lone Mountain Trail Trailhead	LV10	\$90,000		\$90,000	\$101,769,275	\$90,000			TO 12/06/05
49	4-20	Anthem East Trails	HN11	\$1,328,250	\$132,825	\$1,461,075	\$103,230,350	\$1,461,075			TO 08/23/05
NAC	4-20	Anthem East Trails	HN11	\$102,000		\$102,000	\$103,230,350	\$102,000			TO 08/23/05
50	4-21	Burkholder Trail	HN12	\$1,606,710	\$160,671	\$1,767,381	\$104,997,731	\$1,767,381	\$32,670	\$32,670	TO 09/23/04
51	4-22	La Madre Mountain Trailhead	LV11	\$3,900,000	\$390,000	\$4,290,000	\$109,287,731	\$4,290,000	\$469,784	\$346,894	TO 03/22/04

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Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
NAC	4-22	La Madre Mountain Trailhead	LV11	\$230,000		\$230,000	\$109,287,731	\$230,000			TO 12/06/05
52	4-23	Pittman Wash Trail	HN13	\$1,106,700	\$110,670	\$1,217,370	\$110,505,101	\$1,217,370	\$25,071	\$25,071	TO 09/23/04
53	4-24	Cactus Wren Trail	HN14	\$577,500	\$57,750	\$635,250	\$111,140,351	\$635,250			TO 09/23/04
54	4-25	Regional Park (Craig Ranch Golf Course)	NL05	\$38,000,000	\$3,800,000	\$41,800,000	\$152,940,351	\$41,800,000	\$41,712,304	\$41,712,304	TO 03/16/05
55	4-26	Wetlands Park Equestrian and Emergency Access Brid	CC21	\$800,000	\$80,000	\$880,000	\$153,820,351	\$880,000			TO 11/24/04
NAC	4-26	Wetlands Park Equestrian	CC21	\$8,000		\$8,000	\$153,820,351	\$8,000			TO 11/24/04
56	4-27	Sunrise Trailhead - Phase 2	CC22	\$300,000	\$30,000	\$330,000	\$154,150,351	\$330,000			TO 11/08/04
NAC	4-27	Sunrise Trailhead - Phase 2	CC22	\$5,000		\$5,000	\$154,150,351	\$5,000			TO 11/08/04
57	4-28	Centennial Hills Park Trail	LV12	\$440,000	\$44,000	\$484,000	\$154,634,351	\$484,000			TO 11/19/04
NAC	4-28	Centennial Hills Park Trail	LV12	\$30,000		\$30,000	\$154,634,351	\$30,000			TO 12/06/05
Totals for Round 4 Parks, Trails and Natural Areas				\$90,813,640	\$9,081,364		\$154,634,351	\$99,573,004	\$43,292,749	\$43,169,860	
Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
NAC	NA	Funds Allowed for PTNA (NAC Rd 5)		\$2,937,700		\$2,937,700	\$154,634,351				FA 08/05/04
58	5-1	Las Vegas Springs Preserve - Phase 2 Trails & Deve	LV13	\$26,928,000	\$2,692,800	\$29,620,800	\$184,255,151	\$29,620,800			TO 08/24/05
59	5-2	Sport Shooting Park, Phase 1	CC23	\$15,840,000	\$1,584,000	\$17,424,000	\$201,679,151	\$17,424,000			TO 06/03/05
60	5-3	Las Vegas Wash Environmental Restoration Project I	WA01	\$9,715,200	\$971,520	\$10,686,720	\$212,365,871	\$10,686,720			TO 09/15/05
61	5-4	Las Vegas Wash - Karen Avenue to Christy Lane	CC24	\$3,696,000	\$369,600	\$4,065,600	\$216,431,471	\$4,065,600			TO 05/26/05
62	5-5	Wetlands Park Interpretive/Education Facilities	CC25	\$15,840,000	\$1,584,000	\$17,424,000	\$233,855,471	\$17,424,000			TO 05/26/05
63	5-6	Las Vegas Wash - Christy Lane to Charleston	CC26	\$4,329,600	\$432,960	\$4,762,560	\$238,618,031	\$4,762,560			TO 05/26/05
64	5-7	Las Vegas Wash Regional Trail	NL07	\$4,825,920	\$482,592	\$5,308,512	\$243,926,543	\$5,308,512			TO 08/25/05
65	5-8	Multi-Use Transportation Trails	LV14	\$10,137,600	\$1,013,760	\$11,151,360	\$255,077,903	\$11,151,360			TO 07/18/05
66	5-9	River Mountains Loop Trail 13-14 Equestrian Trail	HN15	\$5,189,184	\$518,918	\$5,708,102	\$260,786,005	\$5,708,102			TO 08/23/05
67	5-10	Upper Las Vegas Wash Regional Trail	NL08	\$9,820,800	\$982,080	\$10,802,880	\$271,588,885	\$10,802,880			TO 08/25/05
68	5-11	Wetlands Park Habitat Enhancements & Restoration	CC27	\$5,280,000	\$528,000	\$5,808,000	\$277,396,885	\$5,808,000			TO 05/26/05
69	5-12	Cornerstone Lake Community Park	HN16	\$12,080,640	\$1,208,064	\$13,288,704	\$290,685,589	\$13,288,704			TO 08/23/05
70	5-13	Flamingo-Arroyo Trail - Stephanie Street to I-515	CC28	\$3,590,400	\$359,040	\$3,949,440	\$294,635,029	\$3,949,440			TO 05/26/05
71	5-14	Laughlin Regional Heritage Greenway Trail and USBR	CC29	\$13,516,800	\$1,351,680	\$14,868,480	\$309,503,509	\$14,868,480			TO 07/06/05
72	5-15	Craig Ranch Regional Park Development	NL09	\$21,120,000	\$2,112,000	\$23,232,000	\$332,735,509	\$23,232,000			TO 08/25/05
73	5-16	Flamingo-Arroyo Trail - Boulder Hwy to Pecos/McLeo	CC30	\$4,118,400	\$411,840	\$4,530,240	\$337,265,749	\$4,530,240			TO 05/26/05
74	5-17	Wetlands Parks - Pabco Trailhead & Picnic Area	CC31	\$2,112,000	\$211,200	\$2,323,200	\$339,588,949	\$2,323,200			TO 06/03/05
75	5-18	Amargosa Trailheads	HN17	\$5,662,800	\$566,280	\$6,229,080	\$345,818,029	\$6,229,080			TO 08/23/05
76	5-19	Urban Park Renovation	NL10	\$3,168,000	\$316,800	\$3,484,800	\$349,302,829	\$3,484,800			TO 08/25/05
77	5-20	El Centro Recreation Area	HN18	\$7,392,000	\$739,200	\$8,131,200	\$357,434,029	\$8,131,200			TO 06/30/05
78	5-21	Hidden Falls Park	HN19	\$7,777,440	\$777,744	\$8,555,184	\$365,989,213	\$8,555,184			TO 06/30/05
79	5-22	Sunset Regional Park Improvements, Phase 1	CC32	\$15,840,000	\$1,584,000	\$17,424,000	\$383,413,213	\$17,424,000			TO 06/03/05
80	5-23	Amador Vista Park	HN20	\$2,265,120	\$226,512	\$2,491,632	\$385,904,845	\$2,491,632			TO 06/30/05
81	5-24	Cultural Corridor Trails	LV15	\$2,112,000	\$211,200	\$2,323,200	\$388,228,045	\$2,323,200			TO 07/18/05

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Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
82	5-25	Neon Boneyard Park	LV16	\$4,752,000	\$475,200	\$5,227,200	\$393,455,245	\$5,227,200			TO 07/18/05
83	5-26	St. Rose Parkway, Phase 2	HN21	\$8,305,440	\$830,544	\$9,135,984	\$402,591,229	\$9,135,984			TO 06/30/05
84	5-27	Boulder Plaza Park	LV17	\$1,478,400	\$147,840	\$1,626,240	\$404,217,469	\$1,626,240			TO 08/24/05
85	5-28	Wetlands Park - Wells Trailhead	CC33	\$1,584,000	\$158,400	\$1,742,400	\$405,959,869	\$1,742,400			TO 06/03/05
86	5-29	Wetlands Park Interpretive Facilities	CC34	\$1,056,000	\$105,600	\$1,161,600	\$407,121,469	\$1,161,600			TO 06/03/05
87	5-30	Valley View Park Renovation	NL11	\$550,176	\$55,018	\$605,194	\$407,726,663	\$605,194			TO 08/25/05
88	5-31	Union Pacific Railroad Trail (ROW Acquisition)	HN22	\$9,000,000	\$900,000	\$9,900,000	\$417,626,663	\$9,900,000			TO 09/19/05
BRA	5-31	Union Pacific Railroad Trail	HN22	\$554,400		\$554,400	\$418,181,063	\$554,400			TO 09/19/05
89	5-32	Downtown Central Park Development	NL12	\$5,500,000	\$550,000	\$6,050,000	\$424,231,063				FA 03/31/05
BRA	5-32	Downtown Central Park Develop.	NL12	\$338,800		\$338,800	\$424,569,863				FA 05/19/05
90	5-33	Southeast Area Shared-Use Trail System (ROW Acq.)	CC35	\$13,700,000	\$1,370,000	\$15,070,000	\$439,639,863	\$15,070,000			TO 09/12/05
SAR	5-33	SE Area Shared-Use Trail Sys., ROW Acq.	CC35	\$843,920		\$843,920	\$439,639,863	\$843,920			TO 09/12/05
91	5-34	Union Pacific Railroad Trail, Phase 3	HN23	\$27,500,000	\$2,750,000	\$30,250,000	\$469,889,863	\$30,250,000			TO 09/19/05
SAR	5-34	Union Pacific Railroad Trail	HN23	\$1,694,000		\$1,694,000	\$469,889,863	\$1,694,000			TO 09/19/05
92	5-35	Southeast Area Shared-Use Trail System	CC36	\$10,500,000	\$1,050,000	\$11,550,000	\$481,439,863	\$11,550,000			TO 09/12/05
SAR	5-35	SE Area Shared-Use Trail Sys.	CC36	\$646,800		\$646,800	\$481,439,863	\$646,800			TO 09/12/05
93	5-36	Bird View Preserve	HN24	\$1,600,000	\$160,000	\$1,760,000	\$483,199,863	\$1,760,000			TO 09/19/05
BRA	5-36	Bird View Preserve	HN24	\$98,560		\$98,560	\$483,298,423	\$98,560			TO 09/19/05
94	5-37	Wetlands Park - Magic Way Trailhead	CC37	\$1,000,000	\$100,000	\$1,100,000	\$484,398,423	\$1,100,000			TO 08/16/05
BRA	5-37	Wetlands Park	CC37	\$61,600		\$61,600	\$484,460,023	\$61,600			TO 08/16/05
95	5-38	Mission View Park	HN25	\$3,935,000	\$393,500	\$4,328,500	\$488,788,523	\$4,328,500			TO 09/19/05
BRA	5-38	Mission View Park	HN25	\$22,786		\$22,786	\$488,811,309	\$22,786			TO 09/19/05
SAR	5-38	Mission View Park	HN25	\$219,610		\$219,610	\$488,811,309	\$219,610			TO 09/19/05
96	5-39	Centennial Hills Park	LV18	\$36,200,000	\$3,620,000	\$39,820,000	\$528,631,309	\$39,820,000	\$56,402		TO 08/24/05
SAR	5-39	Centennial Hills Park	LV18	\$2,229,920		\$2,229,920	\$528,631,309	\$2,229,920			TO 08/24/05
97	5-40	Craig Ranch Reg. Park (Additional Funds for #4-25)	NL05	\$10,341,600		\$10,341,600	\$538,972,909	\$10,341,600	\$10,341,600	\$10,341,600	TO 03/16/05
Totals for Round 5 Parks, Trails and Natural Areas				\$350,436,666	\$33,901,892		\$538,972,909	\$383,584,008	\$10,398,002	\$10,341,600	
Sum of All Parks, Trails and Natural Areas				\$493,710,071	\$47,809,233		\$538,972,909	\$540,854,305	\$68,289,568	\$67,836,958	

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Conservation Initiatives

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NAC	NA	Funds Allowed for C.I.s (NAC Rd 4)		\$427,787		\$427,787	\$0				FA 06/25/04
1	4-1	"Take Pride in America" in S NV		\$3,299,000	\$329,900	\$3,628,900	\$3,628,900				FA 11/05/03
1	4-1	"Take Pride in America" in S NV	BL02				\$3,628,900	\$1,928,575			TO 07/29/04
1	4-1	"Take Pride in America" in S NV	FS02				\$3,628,900	\$698,775			TO 04/29/04
1	4-1	"Take Pride in America" in S NV	FW02				\$3,628,900	\$500,775			TO 12/20/04
1	4-1	"Take Pride in America" in S NV	NP02				\$3,628,900	\$500,775			TO 03/25/04
NAC	4-1	"Take Pride in America"	FW02	\$2,257		\$2,257	\$3,628,900	\$2,257			TO 12/20/04
NAC	4-1	"Take Pride in America" in S NV	NP02	\$3,335		\$3,335	\$3,628,900	\$3,335			TO 07/11/05
NAC	4-1	"Take Pride in America" in S NV	FS02	\$20,000		\$20,000	\$3,628,900	\$20,000			TO 08/04/05
NAC	4-1	"Take Pride in America" in S NV	FS02	\$5,265		\$5,265	\$3,628,900	\$5,265			TO 08/04/05
2	4-2	Cooperative Conservation: Increasing Capacity		\$2,181,520	\$218,152	\$2,399,672	\$6,028,572				FA 11/05/03
2	4-2	Cooperative Conservation: Increasing Capacity	BL03				\$6,028,572	\$81,990			TO 05/20/05
2	4-2	Cooperative Conservation: Increasing Capacity	FS03				\$6,028,572	\$61,990			TO 06/08/05
2	4-2	Cooperative Conservation: Increasing Capacity	FW03				\$6,028,572	\$101,990			TO 08/03/05
2	4-2	Cooperative Conservation: Increasing Capacity	NP03				\$6,028,572	\$2,153,702			TO 08/11/05
NAC	4-2	Cooperative Conservation	BL03	\$30,000		\$30,000	\$6,028,572	\$30,000			TO 08/26/01
NAC	4-2	Cooperative Conservation	FS03	\$38,918		\$38,918	\$6,028,572	\$38,918			TO 11/15/04
NAC	4-2	Coop. Conservation: Increasing Capacity	FW03	\$11,601		\$11,601	\$6,028,572	\$11,601			TO 05/16/05
NAC	4-2	Cooperative Conservation	NP03	\$20,519		\$20,519	\$6,028,572	\$20,519			TO 07/11/05
3	4-3	Education in the Environment		\$916,825	\$91,683	\$1,008,508	\$7,037,080				FA 11/05/03
3	4-3	Education in the Environment	BL04				\$7,037,080				FA 11/05/03
3	4-3	Education in the Environment	FS04				\$7,037,080				FA 11/05/03
3	4-3	Education in the Environment	FW04				\$7,037,080				FA 11/05/03
3	4-3	Education in the Environment	NP04				\$7,037,080	\$1,008,508			TO 05/03/04
NAC	4-3	Education in the Environment	BL04	\$35,000		\$35,000	\$7,037,080	\$35,000			TO 08/26/04
NAC	4-3	Education in the Environment	FS04	\$37,170		\$37,170	\$7,037,080	\$37,170			TO 11/15/04
NAC	4-3	Education in the Environment	FW04	\$5,879		\$5,879	\$7,037,080	\$5,879			TO 05/16/05
NAC	4-3	Education in the Environment	NP04	\$7,503		\$7,503	\$7,037,080	\$7,503			TO 07/11/05
4	4-4	Backcountry Access: A Rec, Ed and Conservation		\$6,691,900	\$669,190	\$7,361,090	\$14,398,170				FA 11/05/03
4	4-4	Backcountry Access: A Rec, Ed and Conservation	BL05				\$14,398,170	\$1,950,575			TO 11/04/04
4	4-4	Backcountry Access: A Rec, Ed and Conservation	FS05				\$14,398,170	\$4,116,595		\$196,123	TO 06/08/05
4	4-4	Backcountry Access: A Rec, Ed and Conservation	FW05				\$14,398,170	\$517,275			TO 05/16/05
4	4-4	Backcountry Access: A Rec, Ed and Conservation	NP05				\$14,398,170	\$776,645			TO 06/29/05
NAC	4-4	Backcountry Access	BL05	\$161,535		\$161,535	\$14,398,170	\$161,535			TO 11/04/04
NAC	4-4	Backcountry Access	FW05	\$3,517		\$3,517	\$14,398,170	\$3,517			TO 12/20/04
NAC	4-4	Backcountry Access	NP05	\$10,435		\$10,435	\$14,398,170	\$10,435			TO 07/11/05
5	4-5	Resource Protection		\$6,454,000	\$645,400	\$7,099,400	\$21,497,570				FA 11/05/03

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5	4-5	Resource Protection	BL06				\$21,497,570	\$1,726,175			TO 04/30/04
5	4-5	Resource Protection	FS06				\$21,497,570	\$1,726,175			TO 03/29/04
5	4-5	Resource Protection	FW06				\$21,497,570	\$1,726,175			TO 12/20/04
5	4-5	Resource Protection	NP06				\$21,497,570	\$1,920,875			TO 03/25/04
NAC	4-5	Resource Protection	FW06	\$4,837		\$4,837	\$21,497,570	\$4,837			TO 12/20/04
NAC	4-5	Resource Protection	NP06	\$325		\$325	\$21,497,570	\$325			TO 06/29/05
NAC	4-5	Resource Protection	NP06	\$5,535		\$5,535	\$21,497,570	\$5,535			TO 06/29/05
6	4-6	Intra/Inter Agency Recreation Strategy		\$2,068,000	\$206,800	\$2,274,800	\$23,772,370				FA 11/05/03
6	4-6	Intra/Inter Agency Recreation Strategy	BL07				\$23,772,370				FA 11/05/03
6	4-6	Intra/Inter Agency Recreation Strategy	FS07				\$23,772,370	\$1,000,000			TO 11/15/04
6	4-6	Intra/Inter Agency Recreation Strategy	FW07				\$23,772,370				FA 11/05/03
6	4-6	Intra/Inter Agency Recreation Strategy	NP07				\$23,772,370	\$1,274,800			TO 08/02/05
NAC	4-6	Intra/Inter Agency Rec Strategy	BL07	\$45,441		\$45,441	\$23,772,370	\$45,441			TO 08/26/04
NAC	4-6	Intra/Inter Agency Rec. Strategy	FS07	\$117,012		\$117,012	\$23,772,370	\$117,012			TO 11/15/04
NAC	4-6	Intra/Inter Agency Rec. Strategy	FW07	\$5,596		\$5,596	\$23,772,370	\$5,596			TO 12/20/04
NAC	4-6	Intra/Inter Agency Recreation Strategy	NP07	\$5,233		\$5,233	\$23,772,370	\$5,233			TO 08/02/05
7	4-7	Intra-/Inter Agency Science and Research Strategy		\$462,000	\$46,200	\$508,200	\$24,280,570				FA 11/05/03
7	4-7	Intra-/Inter Agency Science and Research Strategy	BL08				\$24,280,570				FA 11/05/03
7	4-7	Intra-/Inter Agency Science and Research Strategy	FS08				\$24,280,570				FA 11/05/03
7	4-7	Intra-/Inter Agency Science and Research Strategy	FW08				\$24,280,570				FA 11/05/03
7	4-7	Intra-/Inter Agency Science and Research Strategy	NP08				\$24,280,570	\$508,200			TO 03/17/05
NAC	4-7	Intra/Inter Agency Science	FS08	\$30,150		\$30,150	\$24,280,570	\$30,150			TO 11/15/04
NAC	4-7	Intra-/Inter Agency Science	FW08	\$2,790		\$2,790	\$24,280,570	\$2,790			TO 12/20/04
NAC	4-7	Intra/Inter Agency Science	NP08	\$1,600		\$1,600	\$24,280,570	\$1,600			TO 03/17/05
8	4-8	Wild Horse & Burro Management		\$510,000	\$51,000	\$561,000	\$24,841,570				FA 11/05/03
8	4-8	Wild Horse & Burro Management	BL09				\$24,841,570	\$456,000			TO 05/26/05
8	4-8	Wild Horse & Burro Management	FS09				\$24,841,570				FA 11/05/03
8	4-8	Wild Horse & Burro Management	FW09				\$24,841,570				FA 11/05/03
8	4-8	Wild Horse & Burro Management	NP09				\$24,841,570	\$105,000			TO 07/11/05
NAC	4-8	Wild Horse & Burro Mgmt.	FS09	\$20,530		\$20,530	\$24,841,570	\$20,530			TO 11/15/04
NAC	4-8	Wild Horse & Burro Mgmt.	NP09	\$3,100		\$3,100	\$24,841,570	\$3,100			TO 03/17/05
9	4-9	Logandale Trail Gateway	BL01	\$745,000	\$74,500	\$819,500	\$25,661,070	\$819,500			TO 02/23/04
10	4-10	Meeting the Challenge of Water 2025 Initiative	NP01	\$2,306,000	\$230,600	\$2,536,600	\$28,197,670	\$2,536,600			TO 05/03/04
NAC	4-10	Meeting the Challenge of Water 2025	NP01	\$22,000		\$22,000	\$28,197,670	\$22,000			TO 07/11/05
11	4-11	Invasive Weed Removal and Habitat Restoration		\$5,295,000	\$529,500	\$5,824,500	\$34,022,170				FA 11/05/03
11	4-11	Invasive Weed Removal and Habitat Restoration	BL10				\$34,022,170	\$1,732,459			TO 03/31/05
11	4-11	Invasive Weed Removal and Habitat Restoration	FS10				\$34,022,170	\$889,557			TO 05/26/05
11	4-11	Invasive Weed Removal and Habitat Restoration	FW10				\$34,022,170	\$691,139			TO 08/08/05
11	4-11	Invasive Weed Removal and Habitat Restoration	NP10				\$34,022,170	\$2,511,345			TO 06/16/05

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Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
NAC	4-11	Invasive Weed Removal	FS10	\$28,030		\$28,030	\$34,022,170	\$28,030			TO 11/15/04
NAC	4-11	Invasive Weed Removal	FW10	\$9,616		\$9,616	\$34,022,170	\$9,616			TO 12/20/04
NAC	4-11	Invasive Weed Removal	NP10	\$16,200		\$16,200	\$34,022,170	\$16,200			TO 03/17/05
12	4-12	Off-Highway Vehicle Strategy		\$2,000,000	\$200,000	\$2,200,000	\$36,222,170				FA 11/05/03
12	4-12	Off-Highway Vehicle Strategy	BL11				\$36,222,170	\$1,198,500			TO 11/03/05
12	4-12	Off-Highway Vehicle Strategy	FS11				\$36,222,170	\$116,000			TO 06/08/05
12	4-12	Off-Highway Vehicle Strategy	FW11				\$36,222,170	\$10,000			TO 09/20/05
12	4-12	Off-Highway Vehicle Strategy	NP11				\$36,222,170	\$875,500			TO 06/29/05
NAC	4-12	Off-Highway Vehicle Strategy	BL11	\$122,067		\$122,067	\$36,222,170	\$122,067			TO 08/26/04
NAC	4-12	Off-Highway Vehicle Strategy	FS11	\$45,000		\$45,000	\$36,222,170	\$45,000			TO 11/15/04
NAC	4-12	Off-Highway Vehicle Strategy	NP11	\$6,333		\$6,333	\$36,222,170	\$6,333			TO 03/17/05
NAC	4-12	Off-Highway Vehicle Strategy	FW11	\$2,787		\$2,787	\$36,222,170	\$2,787			TO 05/16/05
Totals for Round 4 Conservation Initiatives				\$32,929,245	\$3,292,925		\$36,222,170	\$37,109,286		\$196,123	
Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
13	5-1	Ground Water Hydrologic Model for Northeast Clark		\$1,821,985	\$182,199	\$2,004,184	\$38,226,353				FA 09/24/04
13	5-1	Ground Water Hydrologic Model for Northeast Clark	BL12				\$38,226,353	\$443,584			TO 08/12/05
13	5-1	Ground Water Hydrologic Model for Northeast Clark	FW12				\$38,226,353	\$462,000			TO 08/16/05
13	5-1	Ground Water Hydrologic Model for Northeast Clark	NP12				\$38,226,353	\$1,098,600			TO 03/17/05
14	5-2	Take Pride in America - Eliminating Litter and Des		\$3,666,505	\$366,650	\$4,033,155	\$42,259,508				FA 09/24/04
14	5-2	Take Pride in America - Eliminating Litter and Des	BL13				\$42,259,508	\$2,553,105			FA 09/24/04
14	5-2	Take Pride in America - Eliminating Litter and Des	FS13				\$42,259,508	\$451,913			TO 03/31/05
14	5-2	Take Pride in America - Eliminating Litter and Des	FW13				\$42,259,508				FA 09/24/04
14	5-2	Take Pride in America - Eliminating Litter and Des	NP13				\$42,259,508	\$493,350			TO 07/11/05
15	5-3	Interagency Restoration - Weed Management Phase II		\$4,673,334	\$467,333	\$5,140,667	\$47,400,175				FA 09/24/04
15	5-3	Interagency Restoration - Weed Management Phase II	BL14				\$47,400,175	\$1,774,887			TO 05/11/05
15	5-3	Interagency Restoration - Weed Management Phase II	FS14				\$47,400,175	\$642,875			TO 05/26/05
15	5-3	Interagency Restoration - Weed Management Phase II	FW14				\$47,400,175	\$532,589			TO 08/16/05
15	5-3	Interagency Restoration - Weed Management Phase II	NP14				\$47,400,175				FA 09/24/04
16	5-4	Take Pride in America - Increasing Community Under		\$6,330,000	\$633,000	\$6,963,000	\$54,363,175				FA 09/24/04
16	5-4	Take Pride in America - Increasing Community Under	BL15				\$54,363,175	\$2,985,442			TO 09/22/05
16	5-4	Take Pride in America - Increasing Community Under	FS15				\$54,363,175				FA 09/24/04
16	5-4	Take Pride in America - Increasing Community Under	FW15				\$54,363,175	\$1,350,620			TO 09/20/05
16	5-4	Take Pride in America - Increasing Community Under	NP15				\$54,363,175	\$1,231,910			TO 07/11/05
17	5-5	Preserve America - A Southern Nevada Interagency C		\$6,330,000	\$633,000	\$6,963,000	\$61,326,175				FA 09/24/04
17	5-5	Preserve America - A Southern Nevada Interagency C	BL16				\$61,326,175	\$850,157			TO 07/29/05
17	5-5	Preserve America - A Southern Nevada Interagency C	FS16				\$61,326,175	\$757,031			TO 08/12/05
17	5-5	Preserve America - A Southern Nevada Interagency C	FW16				\$61,326,175	\$599,500			TO 08/16/05

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Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
17	5-5	Preserve America - A Southern Nevada Interagency C	NP16				\$61,326,175	\$3,818,936			TO 07/11/05
18	5-6	Ground Water Hydrologic Analysis along the West SI		\$688,915	\$68,892	\$757,807	\$62,083,982				FA 09/24/04
18	5-6	Ground Water Hydrologic Analysis along the West SI	BL17				\$62,083,982	\$713,807			TO 01/12/05
18	5-6	Ground Water Hydrologic Analysis along the West SI	FS17				\$62,083,982				FA 09/24/04
19	5-7	Meeting the Challenge of "Water 2025": Phase II -	NP18	\$3,078,490	\$307,849	\$3,386,339	\$65,470,321	\$3,386,339			TO 06/16/05
20	5-8	Interagency Backcountry Planning		\$1,959,135	\$195,914	\$2,155,049	\$67,625,369				FA 09/24/04
20	5-8	Interagency Backcountry Planning	BL19				\$67,625,369	\$839,116			TO 12/17/04
20	5-8	Interagency Backcountry Planning	FS19				\$67,625,369	\$400,846			TO 05/26/05
20	5-8	Interagency Backcountry Planning	NP19				\$67,625,369				FA 09/24/04
21	5-9	High-resolution Satellite-imagery Technology to Ad		\$2,777,815	\$277,782	\$3,055,597	\$70,680,966				FA 09/24/04
21	5-9	High-resolution Satellite-imagery Technology to Ad	BL20				\$70,680,966	\$2,956,597			TO 01/12/05
21	5-9	High-resolution Satellite-imagery Technology to Ad	FS20				\$70,680,966				FA 09/24/04
21	5-9	High-resolution Satellite-imagery Technology to Ad	FW20				\$70,680,966				FA 09/24/04
21	5-9	High-resolution Satellite-imagery Technology to Ad	NP20				\$70,680,966	\$33,000			TO 07/11/05
22	5-10	GIS and Data Management: A Model for Large-scale,		\$3,136,971	\$313,697	\$3,450,668	\$74,131,633				FA 09/24/04
22	5-10	GIS and Data Management: A Model for Large-scale,	BL21				\$74,131,633	\$1,820,378			TO 12/05/05
22	5-10	GIS and Data Management: A Model for Large-scale,	FS21				\$74,131,633	\$143,000			TO 08/12/05
22	5-10	GIS and Data Management: A Model for Large-scale,	FW21				\$74,131,633	\$158,400			TO 08/16/05
22	5-10	GIS and Data Management: A Model for Large-scale,	NP21				\$74,131,633	\$148,500			TO 07/11/05
23	5-11	Multidisciplinary Science and Learning Opport.		\$2,479,250	\$247,925	\$2,727,175	\$76,858,808				FA 09/24/04
23	5-11	Multidisciplinary Science and Learning Opport.	BL22				\$76,858,808	\$2,727,175			TO 05/24/05
23	5-11	Multidisciplinary Science and Learning Opport.	FS22				\$76,858,808				FA 09/24/04
23	5-11	Multidisciplinary Science and Learning Opport.	FW22				\$76,858,808				FA 09/24/04
23	5-11	Multidisciplinary Science & Learning Opportunitie	NP22				\$76,858,808				FA 09/24/04
24	5-12	Ecological Health Assessment in Southern Nevada		\$253,200	\$25,320	\$278,520	\$77,137,328				FA 09/24/04
24	5-12	Ecological Health Assessment in Southern Nevada	BL23				\$77,137,328	\$278,520			TO 12/17/04
24	5-12	Ecological Health Assessment in Southern Nevada	FS23				\$77,137,328				FA 09/24/04
24	5-12	Ecological Health Assessment in Southern Nevada	FW23				\$77,137,328				FA 09/24/04
24	5-12	Ecological Health Assessment in Southern Nevada	NP23				\$77,137,328				FA 09/24/04
25	5-13	Implementation Dust Mitigation Plans for USDA FS a		\$2,228,582	\$222,858	\$2,451,440	\$79,588,769				FA 09/24/04
25	5-13	Implementation Dust Mitigation Plans for USDA FS a	BL24				\$79,588,769	\$741,125			TO 05/11/05
25	5-13	Implementation Dust Mitigation Plans for USDA FS a	FS24				\$79,588,769				FA 09/24/04
26	5-14	Improving Visitor Safety and Conserving Biological		\$1,392,600	\$139,260	\$1,531,860	\$81,120,629				FA 09/24/04
26	5-14	Improving Visitor Safety and Conserving Biological	BL25				\$81,120,629	\$733,838			TO 05/26/05
26	5-14	Improving Visitor Safety and Conserving Biological	FS25				\$81,120,629	\$50,138			TO 08/29/05
26	5-14	Improving Visitor Safety and Conserving Biological	FW25				\$81,120,629				FA 09/24/04
26	5-14	Improving Visitor Safety and Conserving Biological	NP25				\$81,120,629	\$747,884			TO 08/25/05
27	5-15	Ethnographic Study of the Paiute/Chemehuevi Tribes		\$795,470	\$79,547	\$875,017	\$81,995,646				FA 09/24/04
27	5-15	Ethnographic Study of the Paiute/Chemehuevi Tribes	FS26				\$81,995,646	\$667,117			TO 06/08/05

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Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of December 31, 2005

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
27	5-15	Ethnographic Study of the Paiute/Chemehuevi Tribes	FW26				\$81,995,646				FA 09/24/04
28	5-16	Interagency Website Development in Southern Nevada		\$244,591	\$24,459	\$269,050	\$82,264,696				FA 09/24/04
28	5-16	Interagency Website Development in Southern Nevada	BL27				\$82,264,696	\$236,050			TO 12/01/05
28	5-16	Interagency Website Development in Southern Nevada	FS27				\$82,264,696				FA 09/24/04
28	5-16	Interagency Website Development in Southern Nevada	FW27				\$82,264,696				FA 09/24/04
28	5-16	Interagency Website Development in Southern Nevada	NP27				\$82,264,696				FA 09/24/04
29	5-17	Interdisciplinary Management Plan for Gold Butte,	BL18	\$3,165,000	\$316,500	\$3,481,500	\$85,746,196	\$3,481,500			TO 05/03/05
30	5-18	Westside Spring Mountains NRA Recreation Strategic	FS18	\$511,675	\$51,168	\$562,843	\$86,309,038	\$562,843			TO 03/22/05
31	5-19	GIS-based Environmental Impact Analysis and Decisi	BL28	\$2,134,793	\$213,479	\$2,348,272	\$88,657,310	\$2,348,272			TO 05/26/05
32	5-20	Research and Planning to Restore Fire within the S	FS28	\$741,665	\$74,167	\$815,832	\$89,473,142	\$815,832			TO 05/26/05
SAR	5-21	Meadow Valley Wash/Clover Creek Trespass Restoration	BL26	\$795,265		\$795,265	\$89,473,142				FA 11/09/05
Totals for Round 5 Conservation Initiatives				\$48,409,975	\$4,840,997		\$89,473,142	\$44,036,776			
Sum of All Conservation Initiatives				\$81,339,220	\$8,133,922		\$89,473,142	\$81,146,062		\$196,123	

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MSHCP

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
1	2-1	MSHCP FY2001 & FY2002	CC01	\$4,648,334		\$4,648,334	\$4,648,334	\$4,648,334	\$4,431,841	\$4,431,841	TO 11/15/01
Totals for Round 2 MSHCP				\$4,648,334	\$0		\$4,648,334	\$4,648,334	\$4,431,841	\$4,431,841	
Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
NAC	NA	Funds Allowed for MSHCP (NAC Rd 4)		\$136,000		\$136,000	\$4,648,334				FA 06/25/04
2	4-1	MSHCP FY2003 & FY2004	CC02	\$14,410,215	\$1,441,022	\$15,851,237	\$20,499,571	\$15,851,237	\$7,696,295	\$7,696,295	TO 02/03/04
Totals for Round 4 MSHCP				\$14,410,215	\$1,441,022		\$20,499,571	\$15,851,237	\$7,696,295	\$7,696,295	
Sum of All MSHCP				\$19,058,549	\$1,441,022		\$20,499,571	\$20,499,571	\$12,128,136	\$12,128,137	

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Lake Tahoe Restoration Projects

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
1	5-1	EIP 16, Back Yard Conservation Program	N001	\$500,000		\$500,000	\$500,000	\$500,000			TO 08/23/05
2	5-2	EIP 627, Pelagic Zone Water Quality	E001	\$200,000		\$200,000	\$700,000	\$200,000			TO 07/18/05
3	5-3	EIP 628, Direct Runoff Monitoring	E002	\$250,000		\$250,000	\$950,000	\$250,000			TO 07/18/05
4	5-4	EIP 627 & 628, Groundwater Monitoring	U001	\$300,000		\$300,000	\$1,250,000	\$300,000			TO 06/28/05
5	5-5	EIP 763 & 854, Truckee River Outlet Improvements	B001	\$1,500,000		\$1,500,000	\$2,750,000	\$1,500,000			TO 06/15/05
6	5-6	EIP 806, Transportation Model	F001	\$700,000		\$700,000	\$3,450,000	\$700,000			TO 03/15/05
7	5-7	EIP 839, West Shore Operations	F002	\$250,000		\$250,000	\$3,700,000	\$250,000		\$1,847	TO 06/14/05
8	5-8	EIP 880, 881, & 882, Edgewood Creek Restoration	C001	\$280,000		\$280,000	\$3,980,000	\$280,000			TO 08/15/05
9	5-9	EIP 933, East Shore Furbearers Monitoring	F003	\$20,000		\$20,000	\$4,000,000	\$20,000		\$17,554	TO 03/15/05
10	5-10	EIP 965.04, Meiss Trailhead BMP Upgrades	F004	\$313,500		\$313,500	\$4,313,500	\$313,500		\$9,986	TO 06/14/05
11	5-11	EIP 965.04, Freel Peak Trails BMP Upgrades	F005	\$265,000		\$265,000	\$4,578,500	\$265,000		\$30,786	TO 06/14/05
12	5-12	EIP 965.043, Lam Watah Trail BMP Upgrades	F006	\$449,900		\$449,900	\$5,028,400	\$449,900		\$14,240	TO 03/15/05
13	5-13	EIP 967.04, Hawley Grade Trail Reconstruction	F007	\$100,000		\$100,000	\$5,128,400	\$100,000		\$32,375	TO 03/15/05
14	5-14	EIP 967.06, North Shore Trails H2O Assess. & NEPA	F008	\$50,000		\$50,000	\$5,178,400	\$50,000		\$7,315	TO 03/15/05
15	5-15	EIP 967.08, Angora Road BMP Upgrades	F009	\$300,000		\$300,000	\$5,478,400	\$300,000		\$135,869	TO 03/15/05
16	5-16	EIP 967.112, Pope Beach Parking Lot - phase II	F010	\$1,268,800		\$1,268,800	\$6,747,200	\$1,268,800		\$70,637	TO 03/15/05
17	5-17	EIP 967.113, Spring Creek Rd BMP Upgrades	F011	\$182,900		\$182,900	\$6,930,100	\$182,900		\$11,854	TO 03/15/05
18	5-18	EIP 967.15, Saxon Creek Low H2O Crossing - Design	F012	\$47,000		\$47,000	\$6,977,100	\$47,000		\$7,723	TO 03/15/05
19	5-19	EIP 967.156, High Meadows BMPs NEPA & Design	F013	\$110,000		\$110,000	\$7,087,100	\$110,000		\$7,144	TO 06/14/05
20	5-20	EIP 967.17, Basin Revegetation/Restoration	F014	\$50,000		\$50,000	\$7,137,100	\$50,000		\$4,851	TO 03/15/05
21	5-21	EIP 984, Camp Richardson NEPA/Design	F015	\$225,000		\$225,000	\$7,362,100	\$225,000		\$22,872	TO 03/15/05
22	5-22	EIP 994, US 50 South "Y" to Ski Run Blvd. Phase I	H001	\$4,000,000		\$4,000,000	\$11,362,100				FA 09/24/04
23	5-23	EIP 10030, Emissions Measure - Lake Tahoe Basin	E003	\$175,000		\$175,000	\$11,537,100	\$175,000			TO 08/23/05
24	5-24	EIP 10060, Kings Beach Commercial Core - SR 28	H002	\$1,200,000		\$1,200,000	\$12,737,100				FA 09/24/04
25	5-25	EIP 10080, Aspen Community Restoration	F016	\$215,000		\$215,000	\$12,952,100	\$215,000		\$45,419	TO 03/15/05
26	5-26	EIP 10101.1, Valhalla Pier BMP and Upgrades	F017	\$200,000		\$200,000	\$13,152,100	\$200,000		\$2,680	TO 03/15/05
27	5-27	EIP 10109, BMP Effectiveness	C002	\$650,000		\$650,000	\$13,802,100	\$650,000			TO 08/15/05
28	5-28	EIP 10123, Riparian Fuels Reduction Monitoring	F018	\$100,000		\$100,000	\$13,902,100	\$100,000		\$12,743	TO 06/14/05
29	5-29	EIP 10123, Upland Fuels Reduction Monitoring	F019	\$100,000		\$100,000	\$14,002,100	\$100,000		\$7,433	TO 03/15/05
30	5-30	EIP 10123, Tahoe Basin H2O Quality & Biodiversity	F020	\$200,000		\$200,000	\$14,202,100	\$200,000		\$20,083	TO 03/15/05
31	5-31	EIP 10133.1, Cookhouse Meadow Restoration	F021	\$902,100		\$902,100	\$15,104,200	\$902,100		\$225,726	TO 03/15/05
32	5-32	EIP 10154, Tahoe Integrated Info. Mgmt. Sys.	E004	\$808,000		\$808,000	\$15,912,200	\$808,000			TO 07/18/05
33	5-33	EIP 10159, Tahoe Yellow Cress Strategy	F022	\$100,000		\$100,000	\$16,012,200	\$100,000		\$26,927	TO 03/15/05
34	5-34	EIP 10162, Basin Land-cover Characterization	U002	\$150,000		\$150,000	\$16,162,200	\$150,000			TO 05/12/05
35	5-35	EIP 10163, Lake Tahoe Adaptive Mgmt. Framework	F023	\$500,000		\$500,000	\$16,662,200	\$500,000		\$144,848	TO 06/14/05
36	5-36	EIP 10163.2, Lake Tahoe Urban Biodiversity	F024	\$375,000		\$375,000	\$17,037,200	\$375,000		\$137,708	TO 06/14/05
37	5-37	EIP 10163.33, Adaptive Mgmt. Framework	F025	\$300,000		\$300,000	\$17,337,200	\$300,000		\$85,340	TO 06/14/05

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Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
38	5-38	EIP 10163.47, NRIS/GIS Adaptive Framework	F026	\$150,000		\$150,000	\$17,487,200	\$150,000		\$87,692	TO 03/15/05
39	5-39	EIP 10163.48, Multi-Species Inventory/Monitoring	F027	\$1,230,000		\$1,230,000	\$18,717,200	\$1,230,000		\$324,580	TO 03/15/05
40	5-40	EIP 10164, Tahoe Decision Support System	U003	\$250,000		\$250,000	\$18,967,200	\$250,000			TO 05/12/05
41	5-41	EIP 10166, Tahoe Environmental Science System	E005	\$300,000		\$300,000	\$19,267,200	\$300,000			TO 07/18/05
42	5-42	EIP 10176.204, Qual Ecosystem Restoration	F028	\$995,000		\$995,000	\$20,262,200	\$995,000		\$24,723	TO 01/19/05
43	5-43	EIP 10177.04, South Shore Ecosystem	F029	\$445,000		\$445,000	\$20,707,200	\$445,000		\$138,041	TO 03/15/05
44	5-44	EIP 10179.04, North Shore UB-3 Underburn	F030	\$140,000		\$140,000	\$20,847,200	\$140,000		\$23,073	TO 03/15/05
45	5-45	EIP 10183.04, Land Acquisitions	F031	\$2,722,700		\$2,722,700	\$23,569,900	\$2,722,700			TO 05/09/05
46	5-46	EIP 10183.1, Urban Lot Mgmt. - Watershed	F032	\$450,000		\$450,000	\$24,019,900	\$450,000		\$136,383	TO 03/15/05
47	5-47	EIP 10183.304, Urban Lot Mgmt. - Hazardous Fuels	F033	\$545,000		\$545,000	\$24,564,900	\$545,000		\$112,478	TO 03/15/05
48	5-48	EIP 430, 628, 629, 653, 667, 960, 10104, 10109...	E006	\$1,500,000		\$1,500,000	\$26,064,900	\$1,500,000			TO 07/18/05
49	5-49	US50/Stateling Corridor Project	H003	\$1,020,000		\$1,020,000	\$27,084,900				FA 09/24/04
50	5-50	Erosion Control Grants	F034	\$10,000,000		\$10,000,000	\$37,084,900	\$10,000,000		\$248,229	TO 06/23/05
Totals for Round 5 Lake Tahoe Restoration Projects				\$37,084,900	\$0		\$37,084,900	\$30,864,900		\$2,179,160	
Sum of All Lake Tahoe Restoration Projects				\$37,084,900	\$0		\$0	\$30,864,900		\$2,179,160	

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SAR:Land and Projects

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
	1-1	Kyle Canyon Visitor Center	FS02	\$34,000		\$34,000	\$33,496	\$34,000	\$33,496	\$33,496	CL 12/16/03
	1-8	Casey Ranch	BL02	\$2,650,000		\$2,650,000	\$2,683,496	\$2,650,000			CL 12/23/02
	1-8	Casey Ranch	BL02	\$3,500		\$3,500	\$2,686,996	\$3,500		\$2,085	CL 12/23/02
	2-5	Wetlands Parks Ph 2	CC02	\$794,800		\$794,800	\$2,926,601	\$794,200	\$239,605		CL 12/31/04
	2-41	Red Rock Fire Station	BL09	\$804,000		\$804,000	\$3,730,601	\$804,000	\$804,000		CL 11/20/02
	2-17	Pinchot Springs	FS08	\$48,500		\$48,500	\$3,774,850	\$48,500	\$44,249	\$44,249	TA 05/27/03
	2-17A	Jarbridge Campgrounds-Ruggeri	FS10	\$50,000		Terminated	\$3,774,850				TR 04/30/03
Totals for Round 2 SAR:Land and Projects				\$4,384,800	\$0		\$3,774,850	\$4,334,200	\$1,121,350	\$79,829	
Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
	2-4	Casey Property	FS05	\$532,000		\$532,000	\$4,306,850	\$532,000	\$532,000		TA 06/01/04
	NA	James Hardie Gypsum Study	CC07	\$250,000		\$250,000	\$4,556,850	\$250,000			TO 05/19/04
	NA	Clark County Shooting Range Planning	CC08	\$500,000		\$500,000	\$4,995,734	\$500,000	\$438,884	\$438,884	CL 09/21/05
	NA	Study & FMV Appraisal for Hacienda	NP07	\$645,000		\$645,000	\$5,640,734	\$645,000			TO 08/18/03
Totals for Round 3 SAR:Land and Projects				\$1,927,000	\$0		\$5,640,734	\$1,927,000	\$970,884	\$438,884	
Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
NAC	NA	Funds Allowed for Lands (NAC Rd 4)		\$638,745		\$638,745	\$6,279,479				FA 06/25/04
NAC	NA	Funds Allowed for Cap. Imp. (NAC Rd 4)		\$1,825,295		\$1,825,295	\$8,104,774				FA 06/25/04
NAC	NA	Funds Allowed for C.I.s (NAC Rd 4)		\$427,787		\$427,787	\$8,532,561				FA 06/25/04
NAC	NA	Funds Allowed for MSHCP (NAC Rd 4)		\$136,000		\$136,000	\$8,668,561				FA 06/25/04
NAC	4-1	"Take Pride in America"	FW02	\$2,257		\$2,257	\$8,670,818	\$2,257			TO 12/20/04
NAC	4-1	"Take Pride in America" in S NV	NP02	\$3,335		\$3,335	\$8,674,153	\$3,335			TO 07/11/05
NAC	4-1	"Take Pride in America" in S NV	FS02	\$20,000		\$20,000	\$8,694,153	\$20,000			TO 08/04/05
NAC	4-1	"Take Pride in America" in S NV	FS02	\$5,265		\$5,265	\$8,699,418	\$5,265			TO 08/04/05
NAC	4-2	Cooperative Conservation	BL03	\$30,000		\$30,000	\$8,729,418	\$30,000			TO 08/26/04
NAC	4-2	Cooperative Conservation	FS03	\$38,918		\$38,918	\$8,768,336	\$38,918			TO 11/15/04
NAC	4-2	Coop. Conservation: Increasing Capacity	FW03	\$11,601		\$11,601	\$8,779,937	\$11,601			TO 05/16/05
NAC	4-2	Cooperative Conservation	NP03	\$20,519		\$20,519	\$8,800,456	\$20,519			TO 07/11/05
NAC	4-3	Education in the Environment	BL04	\$35,000		\$35,000	\$8,835,456	\$35,000			TO 08/26/04
NAC	4-3	Education in the Environment	FS04	\$37,170		\$37,170	\$8,872,626	\$37,170			TO 11/15/04
NAC	4-3	Education in the Environment	FW04	\$5,879		\$5,879	\$8,878,505	\$5,879			TO 05/16/05
NAC	4-3	Education in the Environment	NP04	\$7,503		\$7,503	\$8,886,008	\$7,503			TO 07/11/05
NAC	4-1	Oliver Ranch Science School Complex	BL19	\$300,000		\$300,000	\$9,186,008	\$300,000			TO 07/29/04
NAC	4-4	Backcountry Access	BL05	\$161,535		\$161,535	\$9,347,543	\$161,535			TO 11/04/04
NAC	4-4	Backcountry Access	FW05	\$3,517		\$3,517	\$9,351,060	\$3,517			TO 12/20/04
NAC	4-4	Backcountry Access	NP05	\$10,435		\$10,435	\$9,361,495	\$10,435			TO 07/11/05

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NAC	4-5	Resource Protection	FW06	\$4,837		\$4,837	\$9,366,332	\$4,837			TO 12/20/04
NAC	4-5	Resource Protection	NP06	\$325		\$325	\$9,366,657	\$325			TO 06/29/05
NAC	4-5	Resource Protection	NP06	\$5,535		\$5,535	\$9,372,192	\$5,535			TO 06/29/05
NAC	4-6	Intra/Inter Agency Rec Strategy	BL07	\$45,441		\$45,441	\$9,417,633	\$45,441			TO 08/26/04
NAC	4-6	Intra/Inter Agency Rec. Strategy	FS07	\$117,012		\$117,012	\$9,534,645	\$117,012			TO 11/15/04
NAC	4-6	Intra/Inter Agency Rec. Strategy	FW07	\$5,596		\$5,596	\$9,540,241	\$5,596			TO 12/20/04
NAC	1-6	Lee Canyon Water System	FS03	\$102,235		\$102,235	\$9,642,476	\$102,235			TO 06/08/05
NAC	4-6	Intra/Inter Agency Recreation Strategy	NP07	\$5,233		\$5,233	\$9,647,709	\$5,233			TO 08/02/05
NAC	4-7	Intra/Inter Agency Science	FS08	\$30,150		\$30,150	\$9,677,859	\$30,150			TO 11/15/04
NAC	4-7	Intra-/Inter Agency Science	FW08	\$2,790		\$2,790	\$9,680,649	\$2,790			TO 12/20/04
NAC	4-7	Intra/Inter Agency Science	NP08	\$1,600		\$1,600	\$9,682,249	\$1,600			TO 03/17/05
NAC	4-8	Wild Horse & Burro Mgmt.	FS09	\$20,530		\$20,530	\$9,702,779	\$20,530			TO 11/15/04
NAC	4-8	Wild Horse & Burro Mgmt.	NP09	\$3,100		\$3,100	\$9,705,879	\$3,100			TO 03/17/05
NAC	1-8	Macks Canyon Trailhead	FS04	\$103,313		\$103,313	\$9,809,192	\$103,313			TO 06/07/05
NAC	1-9	Rolling A Ranch	BL04	\$23,700		Terminated	\$9,809,192				TR 07/20/05
NAC	4-10	Meeting the Challenge of Water 2025	NP01	\$22,000		\$22,000	\$9,831,192	\$22,000			TO 07/11/05
NAC	4-11	Invasive Weed Removal	FS10	\$28,030		\$28,030	\$9,859,222	\$28,030			TO 11/15/04
NAC	4-11	Invasive Weed Removal	FW10	\$9,616		\$9,616	\$9,868,838	\$9,616			TO 12/20/04
NAC	4-11	Invasive Weed Removal	NP10	\$16,200		\$16,200	\$9,885,038	\$16,200			TO 03/17/05
NAC	1-11	Boulder Shoreline Fishing	NP05	\$11,093		\$11,093	\$9,896,131	\$11,093			TO 07/11/05
NAC	4-12	Off-Highway Vehicle Strategy	BL11	\$122,067		\$122,067	\$10,018,198	\$122,067			TO 08/26/04
NAC	4-12	Off-Highway Vehicle Strategy	FS11	\$45,000		\$45,000	\$10,063,198	\$45,000			TO 11/15/04
NAC	4-12	Off-Highway Vehicle Strategy	NP11	\$6,333		\$6,333	\$10,069,531	\$6,333			TO 03/17/05
NAC	4-12	Off-Highway Vehicle Strategy	FW11	\$2,787		\$2,787	\$10,072,318	\$2,787			TO 05/16/05
NAC	2-15	Water Safety Center	NP06	\$9,437		\$9,437	\$10,081,755	\$9,437			TO 06/16/05
NAC	2-4	Restore Longstreet Cabin	FW02	\$19,319		\$19,319	\$10,101,074	\$19,319			TO 07/25/05
	2-10	Tran Property	BL10	\$160,000		Terminated	\$10,101,074				TR 06/14/04
NAC	2-8	Ext. of the Historical Railroad Trail	NP09	\$17,596		\$17,596	\$10,101,074				CL 07/28/05
	2-11	Hughes Property	BL11	\$55,200		\$55,200	\$10,156,274	\$55,200			CL 10/07/04
	2-12	Bunker Property	BL12	\$57,500		\$57,500	\$10,213,774	\$57,500			CL 10/14/04
NAC	2-10	Volunteer Housing	FW04	\$15,146		\$15,146	\$10,228,920	\$15,146			TO 07/25/05
NAC	2-13	Equipment shelters	FW05	\$24,321		\$24,321	\$10,253,241	\$24,321			TO 07/25/05
NAC	2-15	Prepare sites for installation of Exhibits	NP12	\$5,377		\$5,377	\$10,258,618	\$5,377			TO 07/18/05
NAC	2-16	Replace boundary and interpretive	FW06	\$7,491		\$7,491	\$10,266,109	\$7,491			TO 07/25/05
NAC	2-19	Improve trail head to Wetlands	NP14	\$27,511		\$27,511	\$10,293,620	\$27,511			TO 07/11/05
NAC	3-3	Ravers Fishing Club Village	NP04	\$448		\$448	\$10,294,068	\$448			TO 09/02/05
NAC	2-21	Rehabilitate Mormon Wells Picnic	FW07	\$1,817		\$1,817	\$10,295,885	\$1,817			TO 07/25/05
NAC	3-5	Capital Camp Mining Claims	NP05	\$448		\$448	\$10,296,333	\$448			TO 09/02/05
NAC	3-6	Moffitt	NP06	\$448		\$448	\$10,296,781	\$448			TO 09/02/05

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	3-13	Milon Inc/Tiberti	BL21	\$220,000		Terminated	\$10,296,781				TR 06/30/05
NAC	3-2	Replace Boat Ramps - Phase 3	NP35	\$148,720		\$148,720	\$10,362,250	\$65,469	\$65,469	\$65,469	CL 08/03/05
NAC	3-4	Mitigate Emergency Water Levels	NP36	\$18,684		\$18,684	\$10,380,934	\$18,684			TO 07/18/05
	3-6	Logandale Trail System	BL12	\$89,980		\$89,980	\$10,470,914	\$89,980			TO 11/28/03
	3-7	Boulder Beach Wtr Safety	NP37	\$185,500		\$185,500	\$10,656,414	\$185,500			TO 03/25/04
NAC	3-7	Water Safety Center, Phase II	NP37	\$9,437		\$9,437	\$10,665,851	\$9,437			TO 06/16/05
NAC	3-10	Lake Mead Hatchery Vstr Ctr Renovation	NP39	\$22,329		\$22,329	\$10,688,180	\$22,329			TO 07/11/05
NAC	3-11	Protection of Natural and Cultural Res*	NP17	\$5,618		\$5,618	\$10,693,798	\$5,618			TO 07/11/05
NAC	3-12	Segment 22 - River Mtns Loop Trail	NP40	\$34,465		\$34,465	\$10,728,263	\$34,465			TO 06/29/05
NAC	4-19	Steidley	FS31	\$4,875		Terminated	\$10,728,263				TR 08/24/05
NAC	3-18	Spring Mtn NR Area Sign/Low Pwr Radio	FS12	\$54,680		\$54,680	\$10,782,943	\$54,680			TO 09/02/05
NAC	3-22	Historic Railroad Trail	NP41	\$24,056		\$24,056	\$10,806,999	\$24,056			TO 07/11/05
NAC	3-24	Upper Kyle Canyon Day Use Complex	FS14	\$52,600		\$52,600	\$10,859,599	\$52,600			TO 09/02/05
NAC	3-26	Renovate Pyramid Island Causeway	NP42	\$129,990		\$129,990	\$10,989,589	\$129,990			TO 07/11/05
NAC	3-27	Replace Deteriorated Restrooms*	NP15	\$122,621		\$122,621	\$11,112,210	\$122,621			TO 07/11/05
NAC	3-28	Rehabilitate picnic shelters*	NP16	\$21,331		\$21,331	\$11,133,541	\$21,331			TO 07/11/05
NAC	3-30	Plan, Design, & Produce Kiosks	NP19	\$14,608		\$14,608	\$11,148,149	\$14,608			TO 06/16/05
NAC	3-31	Replace back-country vault toilets*	NP20	\$6,946		\$6,946	\$11,155,095	\$6,946			TO 07/11/05
NAC	3-32	Pave Boulder Beach shoreline-Phase 1*	NP21	\$19,800		\$19,800	\$11,174,895	\$19,800			TO 07/11/05
NAC	3-33	Parking lot for echo bay-Phase 1*	NP22	\$22,534		\$22,534	\$11,197,429	\$22,534			TO 07/11/05
NAC	3-34	Replace Asphalt Roads...	NP23	\$44,836		\$44,836	\$11,242,265	\$44,836			TO 07/11/05
NAC	3-35	Rehabilitate picnic facilities*	NP24	\$37,481		\$37,481	\$11,279,746	\$37,481			TO 07/11/05
NAC	3-36	Replace tables and grills in picnic area*	NP25	\$5,922		\$5,922	\$11,285,668	\$5,922			TO 08/17/05
NAC	3-37	Pave Boulder Beach Shoreline-Phase 2	NP26	\$19,800		\$19,800	\$11,305,468	\$19,800			TO 07/11/05
NAC	3-39	Parking lot for echo bay-Phase 2*	NP28	\$22,534		\$22,534	\$11,328,002	\$22,534			TO 07/11/05
NAC	3-40	Replace inner section of Gov't Dock*	NP29	\$31,927		\$31,927	\$11,359,929	\$31,927			TO 07/11/05
NAC	3-41	Provide solar lighting at launch*	NP30	\$6,587		\$6,587	\$11,366,516	\$6,587			TO 07/11/05
NAC	3-42	Gvt Boating Repair/Aids to Nav Complex	NP31	\$50,565		\$50,565	\$11,417,081	\$50,565			TO 07/11/05
NAC	4-2	Kyle Canyon Admin & Visitor Ctr Complex - Phase 2	FS16	\$622,000		\$622,000	\$12,039,081	\$622,000			TO 08/30/05
NAC	4-3	Moapa Dace Viewing Chamber	FW08	\$3,798		\$3,798	\$12,042,879	\$3,798			TO 08/16/05
NAC	4-5	Reconstruct Failing Launch Ramps - Ph 2	NP43	\$148,720		\$148,720	\$12,191,599	\$148,720			TO 07/11/05
NAC	4-7	Planning for RRCNA	BL21	\$100,000		\$100,000	\$12,291,599	\$100,000			TO 08/26/04
NAC	4-8	Construction for RRCNCA	BL22	\$100,000		\$100,000	\$12,391,599	\$100,000			TO 11/30/04
NAC	4-9	Infrastructure for RRCNCA	BL23	\$100,000		\$100,000	\$12,491,599	\$100,000			TO 11/30/04
NAC	4-11	Redevelop Visitor Facilities...	NP46	\$337,443		\$337,443	\$12,829,042	\$337,443			TO 07/11/05
NAC	4-12	Habitat Restoration at Moapa	FW09	\$3,689		\$3,689	\$12,832,731	\$3,689			TO 08/16/05
NAC	4-16	Old Spanish Trail/Mormon Road	BL24	\$6,333		\$6,333	\$12,839,064	\$6,333			TO 08/26/04
NAC	4-21	RRC Campground Expansion	BL27	\$25,000		\$25,000	\$12,864,064	\$25,000			TO 11/15/05
NAC	4-24	Blue Tree/Sawmill Trail Sys. Develop.	FS17	\$57,100		\$57,100	\$12,921,164	\$57,100			TO 04/28/05

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NAC	4-25	Interpretive Signs & Displays	FS18	\$40,550		\$40,550	\$12,961,714	\$40,550			TO 08/30/05
NAC	4-28	Lee Canyon Meadow Rehabilitation	FS19	\$142,000		\$142,000	\$13,103,714	\$142,000			TO 04/28/05
NAC	4-32	Trail Enhancement	FS20	\$6,700		\$6,700	\$13,110,414	\$6,700			TO 04/28/05
NAC	4-38	West Side Resource Enhancement Barriers	FS21	\$14,200		\$14,200	\$13,124,614	\$14,200			TO 04/28/05
NAC	4-40	Deer Creek Water System Construction	FS22	\$103,500		\$103,500	\$13,228,114	\$103,500			TO 08/12/05
Totals for Round 4 SAR:Land and Projects				\$8,096,802	\$0		\$13,228,114	\$4,559,553	\$65,469	\$65,469	
Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
NAC	NA	Funds Allowed for PTNA (NAC Rd 5)		\$2,937,700		\$2,937,700	\$16,165,814				FA 08/05/04
	1-1	Wetlands Park	CC01	\$1,000,000		\$1,000,000	\$17,165,814	\$1,000,000			TO 12/02/05
	2-4	Pathway Vegas Wash	NL01	\$280,000		\$280,000	\$17,445,814	\$280,000	\$96,066	\$96,066	TO 06/24/05
	1-6	Lee Canyon Water System	FS03	\$60,000		\$60,000	\$17,505,814	\$60,000			TO 10/31/04
	1-8	Macks Canyon Trail-head	FS04	\$371,000		\$371,000	\$17,876,814	\$371,000			TO 10/31/04
	1-9	Rolling A Ranch	BL04	\$52,000		Terminated	\$17,876,814				TR 07/20/05
NAC	3-5	Lone Mountain Trail	LV04	\$190,000		\$190,000	\$18,066,814	\$190,000			TO 12/06/05
NAC	3-7	Bonanza/US 95 Trail*	LV03	\$730,000		\$730,000	\$18,796,814	\$730,000			TO 12/06/05
NAC	3-11	90 Miles Trail and Trail Heads*	LV02	\$260,000		\$260,000	\$19,056,814	\$260,000			TO 12/06/05
	2-8	Ext. of the Historical Railroad Trail	NP09	\$183,723		\$183,723	\$19,240,537	\$183,723	\$183,723		CL 07/28/05
NAC	3-12	Las Vegas Wash Trail, Phase 1	LV05	\$120,000		\$120,000	\$19,360,537	\$120,000			TO 12/06/05
	2-10	Volunteer Housing	FW04	\$65,000		\$65,000	\$19,425,537	\$65,000			TO 03/01/05
	2-10	Volunteer Housing	FW04	\$20,000		\$20,000	\$19,445,537				FA 12/12/05
NAC	3-14	Union Pacific RR Trail - Phase 2*	HN07	\$114,000		\$114,000	\$19,559,537	\$114,000			TO 09/19/05
	2-16	Horseshutem Springs	FS07	\$200,000		\$200,000	\$19,759,537	\$200,000			CL 06/29/05
	2-13	Equipment shelters	FW05	\$40,000		\$40,000	\$19,799,537	\$40,000			TO 03/01/05
NAC	3-17	Pioneer's Trail	CC06	\$5,000		\$5,000	\$19,804,537	\$5,000			TO 11/08/04
NAC	4-1	Tropicana & Flamingo Wash Recreation	CC09	\$44,500		\$44,500	\$19,849,037	\$44,500			TO 11/08/04
NAC	4-2	Wetlands Park Permitter Trail	CC10	\$28,000		\$28,000	\$19,877,037	\$28,000			TO 11/08/04
	5-21	Meadow Valley Wash/Clover Creek Trespass Restoration	BL26	\$795,265		\$795,265	\$20,672,302				FA 11/09/05
NAC	4-9	Flamingo Arroya Trail - Phase 2	CC15	\$25,000		\$25,000	\$20,697,302	\$25,000			TO 11/08/04
NAC	4-10	Wetlands Park Primary Trail	CC16	\$42,000		\$42,000	\$20,739,302	\$42,000			TO 11/24/04
	3-8	Walking Box Ranch	BL20	\$965,000		\$965,000	\$21,704,302	\$965,000		\$883,347	CL 10/21/05
NAC	4-12	Duck Creek Habitat Restoration	CC18	\$26,000		\$26,000	\$21,730,302	\$26,000			TO 11/08/04
NAC	4-15	Prehistoric Riverbed Preservation	LV09	\$230,000		\$230,000	\$21,960,302	\$230,000			TO 12/06/05
NAC	4-19	Lone Mountain Trail Trailhead	LV10	\$90,000		\$90,000	\$22,050,302	\$90,000			TO 12/06/05
NAC	4-20	Anthem East Trails	HN11	\$102,000		\$102,000	\$22,152,302	\$102,000			TO 08/23/05
	3.5-4	Coal Spring Property	FS16	\$240,000		\$240,000	\$22,392,302	\$240,000			CL 06/30/05
NAC	4-22	La Madre Mountain Trailhead	LV11	\$230,000		\$230,000	\$22,622,302	\$230,000			TO 12/06/05
NAC	4-26	Wetlands Park Equestrian	CC21	\$8,000		\$8,000	\$22,630,302	\$8,000			TO 11/24/04

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Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of December 31, 2005

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
NAC	4-27	Sunrise Trailhead - Phase 2	CC22	\$5,000		\$5,000	\$22,635,302	\$5,000			TO 11/08/04
NAC	4-28	Centennial Hills Park Trail	LV12	\$30,000		\$30,000	\$22,665,302	\$30,000			TO 12/06/05
	3-5	Campground/Fire Stn Develop. - Red Rock	BL11	\$130,000		\$130,000	\$22,795,302	\$130,000			TO 05/03/05
	4-20	Carson River Bernhard	BL26	\$1,150,000		\$1,150,000	\$23,945,302	\$1,150,000			TO 03/28/05
	3-15	Tecopa Charcoal Kiln Restoration	FS10	\$20,000		\$20,000	\$23,960,994	\$15,692			TO 06/08/05
	5-33	SE Area Shared-Use Trail Sys., ROW Acq.	CC35	\$843,920		\$843,920	\$24,804,914	\$843,920			TO 09/12/05
	5-34	Union Pacific Railroad Trail	HN23	\$1,694,000		\$1,694,000	\$26,498,914	\$1,694,000			TO 09/19/05
	5-35	SE Area Shared-Use Trail Sys.	CC36	\$646,800		\$646,800	\$27,145,714	\$646,800			TO 09/12/05
	5-38	Mission View Park	HN25	\$219,610		\$219,610	\$27,365,324	\$219,610			TO 09/19/05
	5-39	Centennial Hills Park	LV18	\$2,229,920		\$2,229,920	\$29,595,244	\$2,229,920			TO 08/24/05
	4-8	Construction of RRCNCA complex	BL22	\$575,000		\$575,000	\$30,170,244	\$575,000			TO 06/08/05
	4-11	Redevelop Visitor Facilities...	NP46	\$1,200,000		\$1,200,000	\$31,370,244				FA 09/27/05
	4-16	Old Spanish Trail/Mormon Road	BL24	\$25,000		\$25,000	\$31,395,244	\$25,000			TO 11/03/05
	4-18	Logandale Fire Station	BL25	\$400,000		\$400,000	\$31,795,244	\$400,000			TO 02/17/05
	4-18	Logandale Fire Station	BL25	\$40,000		\$40,000	\$31,835,244	\$40,000			TO 12/01/05
	5-32	Desert Tortoise Conservation Center	BL34	\$290,000		\$290,000	\$32,125,244	\$290,000			TO 05/26/05
Totals for Round 5 SAR:Land and Projects				\$18,953,438	\$0		\$32,125,244	\$13,944,165	\$279,789	\$979,413	
Sum of All SAR:Land and Projects				\$33,362,040	\$0		\$32,125,244	\$24,764,918	\$2,437,492	\$1,563,595	

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Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of December 31, 2005

Santini-Burton

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
		Morrison Property	FS01	\$457,600		\$457,600	\$456,796	\$456,796	\$456,796	\$456,796	TA 07/08/02
		Witzel Property	FS02	\$679,750		\$679,750	\$1,133,649	\$676,852	\$676,852	\$676,852	TA 04/25/02
		Strecker Property	FS03	\$262,950		\$262,950	\$1,137,445	\$3,796	\$3,796	\$3,796	TA 07/08/02
		Adahi Inc. Property	FS04	\$2,956,250		\$2,956,250	\$4,092,516	\$2,955,071	\$2,955,071	\$2,955,071	TA 03/21/02
		Durian Enterprise Property	FS05	\$587,100		\$587,100	\$4,679,616	\$587,100	\$587,100	\$587,100	TA 02/06/03
		High Meadows Property	FS06	\$29,526,452		\$29,526,452	\$34,206,068	\$29,526,452	\$29,526,452	\$29,526,452	TA 03/03/03
		Madden Creek - Phase I	FS07	\$9,000		\$9,000	\$34,215,068	\$9,000			TO 03/01/04
Totals for Round 1 Santini-Burton				\$34,479,102	\$0		\$34,215,068	\$34,215,068	\$34,206,068	\$34,206,068	
Sum of All Santini-Burton				\$34,479,102	\$0		\$0	\$34,215,068	\$34,206,068	\$34,206,068	
Grand Total				\$1,221,386,676	\$104,162,879			\$1,086,697,196	\$149,631,203	\$193,389,233	

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of December 31, 2005

Budget and Fund Allocation Analysis - From Inception to Date

12/31/05 Total Available before discrepancies and less Earmarked Funds' Balances*				\$642,976,400.32					
Obligation, Expenditures & Commitments to Date				\$1,238,015,728.46		Note: Rd. 5 Special Account Reserve (SAR) remaining		\$1,320,070.05	
Cumulative Total of Funds Available for Obligation & Expenditure				\$1,880,992,128.78 ^x					
Unbudgeted Revenue Deposits ^{x-y}				\$600,414,555.53					
	Land	Cap Imp	Parks & Trails	Sub Total	Lake Tahoe	MSHCP	Con Init	Santini-Burton	Total
Budget Rd 1 - Approved 6/27/00	\$24,053,000.00	\$5,040,000.00	\$4,200,000.00	\$33,293,000.00		\$0.00			\$33,293,000.00
Budget Rd 2 - Approved 6/26/01	\$27,600,000.00	\$5,256,000.00	\$8,000,000.00	\$40,856,000.00		\$4,648,334.00			\$45,504,334.00
Budget Rd 3 & 3 Sup - Approved	\$53,900,000.00	\$24,005,114.00	\$39,811,765.00	\$117,716,879.00		\$0.00			\$117,716,879.00
Budget Rd 4 - Approved 10/28/03	\$101,681,908.00	\$118,512,651.00	\$103,698,732.00	\$323,893,291.00		\$15,851,237.00	\$36,222,170.00		\$375,966,698.00
Budget Rd 5 - Approved 08/05/05	\$47,139,810.00	\$97,293,394.00	\$383,262,412.00	\$527,695,616.00	\$37,084,900.00		\$53,250,972.00		\$618,031,488.00
Total Approved Budget (Non-SAR)	\$254,374,718.00	\$250,107,159.00	\$538,972,909.00	\$1,043,454,786.00	\$37,084,900.00	\$20,499,571.00	\$89,473,142.00		\$1,190,512,399.00
SAR - Allocations (Rd 2)	\$2,697,749.00	\$837,495.50	\$239,605.48	\$3,774,849.98					\$3,774,849.98
SAR - Allocations (Rd 3)	\$1,177,000.00		\$688,884.01	\$1,865,884.01					\$1,865,884.01
SAR - Allocations (Rd 4)	\$752,789.00	\$5,383,688.00		\$6,136,477.00		\$136,000.00	\$1,314,903.00		\$7,587,380.00
SAR - Allocations (Rd 5)	\$2,555,000.00	\$3,415,414.95	\$12,131,450.00	\$18,101,864.95			\$795,265.00		\$18,897,129.95
Total Approved Budget & SAR	\$261,557,256.00	\$259,743,757.45	\$552,032,848.49	\$1,073,333,861.94	\$37,084,900.00	\$20,635,571.00	\$91,583,310.00		\$1,222,637,642.94
Budget Allocation Percentages (%) Round 5	8.90%	18.40%	72.70%						
Distribution of Cum. Total Funds Avail.	\$261,557,256.00	\$259,743,757.45	\$552,032,848.49	\$1,073,333,861.94	\$37,084,900.00	\$20,635,571.00	\$91,583,310.00	\$57,939,930.31	\$1,280,577,573.25 ^y
Cum. Total Budget Allocated (Non-SAR)	(\$212,809,427.12)	(\$249,110,605.84)	(\$538,972,908.51)	(\$1,000,892,941.47)	(\$37,084,900.00)	(\$20,499,571.00)	(\$89,473,141.74)	(\$34,215,068.10)	(\$1,182,165,622.31)
Total SAR Funds Allocated	(\$7,182,538.00)	(\$9,636,598.45)	(\$13,059,939.49)	(\$29,879,075.94)		(\$136,000.00)	(\$2,110,168.00)		(\$32,125,243.94)
Unallocated Cum. Total Avail. (Non-SAR)	\$41,565,290.88	\$996,553.16	\$0.49	\$42,561,844.53	\$0.00	\$0.00	\$0.26	\$23,724,862.21	\$66,286,707.00
Total Budget Not Yet Allocated	\$41,565,290.88	\$996,553.16	\$0.49	\$42,561,844.53			\$0.26		\$42,561,844.79
Approved Land and Projects Not Yet Funded or Budgeted (includes 10% contingency)	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00		\$0.00
Approved Land and Projects Not Budgeted (includes 10% contingency)	\$0.00	\$0.00	\$0.00				\$0.00		

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of December 31, 2005

Notes:

1. Important Dates column used to track compliance with SNPLMA Business Rules. FA = Funds Available for Task Order, TO = Task Order Issued, HO = Placed on Hold, TR = Terminated, CL = Closed, TA = Title Accepted by Solicitor..
2. Business Rules (Dates) - Rounds 1&2 - Once funds are available, a Task Order must be issued within 1 Year for Land Acquisitions or Projects. Once the Task Order has been issued, the acquisition must go to contract within one year and the project completed within the timeframe specified in the Task Order
3. A Funded Reserve of 10% is available for Round 2 and Round 3 Land Acquisitions and Projects.
4. The MSHCP is on a 2 year budget cycle and is funded at 100% due to the payroll intensive nature of the work.
5. Special Account Reserve (SAR) allocations and financial activity are reflected in the Project Detail by Round, but are not included in the By Round Totals.
6. * = These projects were approved but not funded in Round 2. They were subsequently blended into Round 3 by the Working Group.
7. "Designated Amt" represents the estimated cost of the acquisition or project approved by the Secretary. "Budget Approved" represents a set amount authorized by the Secretary for expenditure on a category of a particular round. Therefore, totals for "Designated Amt" and "Budget Approved" are not equivalents.
8. The Round 5 PTNA budget includes the original Secretarial Approval on August 5, 2004, the Tier 2 Approval on October 28, 2004 for additional projects, and the additional approval for the Regional Park (Craig Ranch Golf Course) in the amount of \$10,341,600. Also note that the Budget Allocation Percentages for Round 5 have been adjusted to reflect these increases in the Total Approved Round 5 Budget.
9. NAC = New Allowed Costs, approved by the SNPLMA Executive Committee on June 25, 2004.
10. BRA = Budget Reallocation, approved by the SNPLMA Executive Committee on January 25, 2005.

11. The financial Update figure, on the previous page, has been adjusted since the Grand Matrix does not reflect Ivanpah, Mesquite MSHCP, and Sloan Canyon. These special categories will be included in a future issue.